

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(5) OFFICE OF THE STATE PUBLIC DEFENDER⁶⁷							
Personal Services ⁶⁴	79,842,884		79,842,884				
			(924.0 FTE)				
Health, Life, and Dental ⁶²	5,266,749		5,266,749				
Short-term Disability	119,436		119,436				
S.B. 04-257 Amortization							
Equalization Disbursement	3,506,546		3,506,546				
S.B. 06-235 Supplemental Amortization Equalization Disbursement	3,506,546		3,506,546				
Operating Expenses	1,887,993		1,857,993		30,000 ^a		
Vehicle Lease Payments	96,009		96,009				
Capital Outlay	198,400		198,400				
Leased Space and Utilities	7,581,733		7,581,733				
Automation Plan	2,124,248		2,124,248				
Attorney Registration	153,404		153,404				
Contract Services	49,395		49,395				
Mandated Costs	3,813,143		3,813,143				
Grants	110,000				110,000 ^b		
		108,256,486			(1.1 FTE)		

^a This amount shall be from training fees.

^b This amount shall be from grants.