

# 2017 Budget/Salary Comparison for District Attorney Trial Offices/Office of State Public Defender Trial Offices

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Using Budget and Information from:

FY 2017-2018 Budget as of December 2017 - Office of the Colorado State Public Defender (OSPD)

CALENDAR YEAR 2017 – 22 Colorado District Attorneys' Offices

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**OSPD budget as approved by JBC**

**Budget/ Staffing information provided by the DA offices to OSPD via Colorado District Attorneys Council based upon information sharing agreement and pursuant to CORA requests to DA offices**

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January 2018**

**IMPORTANT: THIS DOCUMENT IS MEANT FOR INFORMATIONAL PURPOSES AND IS NOT INTENDED AS AN OFFICIAL ANALYSIS OF ANY OF THE BUDGETS CITED. IT IS INTENDED TO GIVE GENERAL INFORMATION ABOUT FUNDING/SALARIES FOR PROSECUTORS AND PUBLIC DEFENDERS IN COLORADO IN 2017.**

**OSPD SUPPORTS THE ADEQUATE FUNDING OF BOTH THE PROSECUTION AND DEFENSE FUNCTIONS, PREFERABLY THROUGH A RESEARCH-BASED WORKLOAD ANALYSIS.**

## IMPORTANT POINTS REGARDING THIS INFORMATION

### **Public Defender Appellate Division and AG Appellate Section-NOT INCLUDED**

- This analysis **DOES NOT include** the funding allocated by the State of Colorado for OSPD Appellate Division.
- This analysis **DOES NOT include** the funding allocated by the State of Colorado for the Appellate Division of the State Attorney General's (AG) Office.

### **State level funding for Public Defender included in regional office expenses but AG Office and CDAC state funding is not included in DA offices budget**

- This analysis **DOES include a cost allocation to each regional PD office** for all services and administration provided by the state administrative offices, which includes training, human resources, payroll, IT services and other statewide administrative, management and support services.
- It **DOES NOT include funding** provided by the State to the AG for criminal prosecution and support for local DA offices.
- This analysis **most often includes State funding provided directly to DA offices for salaries and other programs** (e.g. elected DA salaries, DOC reimbursement, fellowship programs). After the review of most of the budgets provided by DA offices, it appears that these **funds are largely included in the revenues accounted for by DA offices and reflected in their total budget.**
- This analysis DOES NOT include the training dollars (\$405K) allocated to CDAC by State.
- This analysis does not include case management and e-discovery funds for CDAC.

### **Overhead expenses**

- In most cases, local DA offices **do not pay rent or utilities for their office space(s)** which are provided by the counties in each judicial district but they do pay for maintenance costs. This can be seen through the operating expenses line items
- **OSPD pays for all rent, utilities and maintenance** for all 21 regional offices throughout the state but the judicial department provides office space and utilities for the State and Appellate Offices of OSPD. This is reflected in the operating expenses line items.

### **Various law Enforcement and CBI resources provided to DA offices NOT included**

- This analysis **DOES NOT (AND CANNOT) include the cost benefits related to law enforcement services provided to DA offices** ( e.g. local law enforcement, state law enforcement, CBI etc.) or support services provided by other state agencies to DA offices for the prosecution of a criminal case.
- Forensic testing and other support services necessary for the defense of a criminally accused client are generally not provided to OSPD unless paid/purchased. However, investigators are included as other FTE staff.

## Table of Contents

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I. Total FTE and Budget by Judicial District.....	1
II. Analysis of the Total Attorney FTE by Judicial District.....	2
III. Analysis of Total Attorney FTE at entry level pay grade or lowest pay range.....	3
IV. Average years of Service / Salary for OSPD.....	4
Comparison by Judicial District.....	5
1st Judicial District - Jefferson and Gilpin Counties.....	6
2nd Judicial District - Denver County.....	7
3rd Judicial District - Las Animas and Huerfano Counties.....	8
4th Judicial District - El Paso and Teller Counties.....	9
5th Judicial District - Clear Creek, Eagle, Lake and Summit Counties.....	10
6th & 22nd Judicial Districts .....	11
<i>6th - Archuleta, La Plata and San Juan Counties</i>	
<i>22nd - Dolores and Montezuma Counties</i>	
7th Judicial District - Delta, Gunnison, Hinsdale, Montrose, Ouray and San Miguel Counties.....	12
8th Judicial District - Larimer and Jackson Counties.....	13
9th Judicial District - Garfield, Pitkin and Rio Blanco Counties.....	14
10th Judicial District - Pueblo County.....	15
11th Judicial District - Custer, Fremont, Chaffee and Park Counties.....	16
12th Judicial District - Alamosa, Conejos, Costilla, Mineral, Rio Grande, and Saguache Counties.....	17
13th Judicial District - Kit Carson, Morgan, Phillips, Sedgwick, Washington and Yuma Counties.....	18
14th Judicial District - Grand, Moffat and Routt Counties.....	19
15th & 16th Judicial Districts.....	20
<i>15th - Baca, Cheyenne, Kiowa and Prowers Counties</i>	
<i>16th - Bent, Crowley and Otero Counties</i>	
17th Judicial District - Adams and Broomfield Counties.....	21
18th Judicial District - Arapahoe and Douglas Counties.....	22
19th Judicial District - Weld County.....	23
20th Judicial District - Boulder County.....	24
21st Judicial District - Mesa County.....	25

## I. Total FTE and Budget by Judicial District

Judicial District Level Agency Support - December 2017								
	Office of the State Public Defender <i>(Expenditures Include a cost allocation of state administrative services to each regional office)</i>				District Attorney <i>(Budget does NOT include any state level AG or CDAC services funded by the State)</i>			
District	Atty FTE	Other FTE	Ttl FTE	FY17 Expenditures	Atty FTE	Other FTE	Ttl FTE	CY17 Budget
1st	38.0	23.0	61.0	\$6,616,489	68.75	108.60	177.35	\$22,438,357
2nd	59.5	33.0	92.5	\$11,266,022	83.0	131.0	214.0	\$25,873,259
3rd	4.0	3.0	7.0	\$759,817	4.0	10.0	14.0	\$631,748
4th	60.0	33.0	93.0	\$9,981,050	76.0	143.0	219.0	\$14,360,730
5th	5.0	4.0	9.0	\$1,109,973	16.0	20.0	36.0	\$3,976,558
6th & 22nd	11.0	7.0	18.0	\$1,873,694	16.0	23.0	39.0	\$3,408,505
7th	8.0	5.0	13.0	\$1,406,677	14.0	17.0	31.0	\$2,182,738
8th	22.0	13.0	35.0	\$4,161,282	35.5	47.0	82.5	\$8,463,433
9th	6.0	4.0	10.0	\$1,212,723	13.0	21.0	34.0	\$3,229,272
10th	26.0	14.7	40.7	\$4,250,501	23.0	44.0	67.0	\$3,743,530
11th	8.6	6.0	14.6	\$1,541,598	10.0	17.5	27.5	\$2,487,000
12th	8.0	6.0	14.0	\$1,271,818	7.0	8.0	15.0	\$1,033,941
13th	5.0	5.0	10.0	\$1,055,042	8.0	12.0	20.0	\$2,058,819
14th	6.0	4.0	10.0	\$1,317,708	9.0	10.3	19.3	\$1,726,628
15th & 16th	7.0	5.0	12.0	\$1,513,757	12.0	17.0	29.0	\$2,102,523
17th	44.0	26.0	70.0	\$7,672,947	70.0	104.5	174.5	\$19,238,125
18th	54.0	32.0	86.0	\$9,045,423	84.5	139.0	223.5	\$23,105,409
19th	26.0	16.0	42.0	\$4,702,244	28.0	43.0	71.0	\$6,832,088
20th	20.0	11.4	31.4	\$3,775,566	29.60	49.85	79.45	\$5,748,874
21st	21.0	13.0	34.0	\$4,008,010	21.0	32.0	53.0	\$3,932,894
<b>Total</b>	<b>439.1</b>	<b>264.1</b>	<b>703.2</b>	<b>\$78,542,342</b>	<b>628.35</b>	<b>997.75</b>	<b>1626.1</b>	<b>\$156,574,431</b>

**PD - Increase since 2015 report - \$4.2 million**

**DA - Increase since 2015 report - \$13.6 million**

PD - Doesn't include OSPD Appellate Division

DA - Doesn't include Criminal Justice or Appellate sections of the Attorney General's office.

## II. Analysis of the Total Attorney FTE by Judicial District

District	OSPD Attorney FTE	DA Attorney FTE	% PD to DA
1st	38.0	68.75	55%
2nd	59.5	83.0	72%
3rd	4.0	4.0	100%
4th	60.0	76.0	79%
5th	5.0	16.0	31%
6th & 22nd	11.0	16.0	69%
7th	8.0	14.0	57%
8th	22.0	35.5	62%
9th	6.0	13.0	46%
10th	26.0	23.0	113%
11th	8.6	10.0	86%
12th	8.0	7.0	114%
13th	5.0	8.0	63%
14th	6.0	9.0	67%
15th & 16th	7.0	12.0	58%
17th	44 (+3.5)	70.0	68%
18th	54.0	84.5	64%
19th	26.0	28.0	93%
20th	20 (-3.5)	29.6	56%
21st	21.0	21.0	100%
<b>Total</b>	<b>439.1</b>	<b>628.35</b>	<b>70%</b>

**PD - Increase since 2015 report - 2 Attorney FTE**

**DA - Increase since 2015 report - 23.5 Attorney FTE**

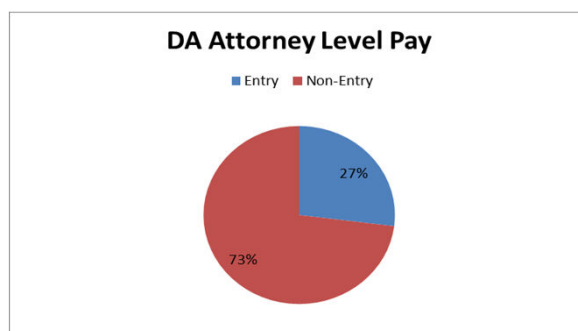
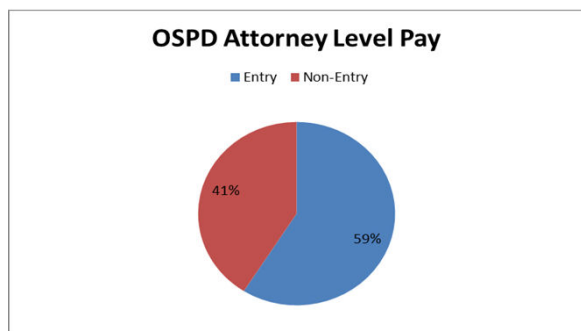
\* Note: 3.5 FTE positions are assigned to work in the Broomfield County Courthouse from the Boulder OSPD office. However, the DA's office in the 17th judicial district (not the 20th) covers Broomfield County. To account for this difference the 3.5 FTE positions are added to the 17th OSPD office and subtracted from the 20th OSPD office.

### III. Analysis of Total Attorney FTE at entry level pay grade or lowest pay range

Note: if District Attorney had multiple lower end pay ranges, attempted to include employees with less than 4 years experience if could be determined.

DA - approximately 167 out of 628 attorney FTE (27%) are at entry level

OSPD - approximately 259 out of 439.1 attorney FTE (59%) are at entry level



District	Entry Level	
	OSPD	DA
1st	20	16
2nd	29	20
3rd	1	2
4th	39	11
5th	1	7
6th & 22nd	9	6
7th	4	11
8th	11	8
9th	4	3
10th	16	6
11th	6	8
12th	7	4
13th	4	1
14th	1	3
15th & 16th	3	5
17th	25	12
18th	37	18
19th	18	7
20th	9	15.6
21st	15	3
<b>Totals</b>	<b>259</b>	<b>166.6</b>
	59%	27%

\* OSPD - approximately 354 out of 439.1 attorney FTE (81%) are at first 2 levels (PD has 5 attorney levels)

## IV. Averages

Average years of Service/Salary for OSPD attorney

Approximately 5.4 years at \$75,500

Average Cost per Active OSPD Case

\$483.00 per active case (includes all case types)

Average hourly rate per OSPD attorney

\$48.91 with salary and benefits (includes trial and appellate attorneys)

\$58.14 with salary and benefits and all administrative overhead costs (includes trial and appellate attorneys)

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*Note: Attorney General attorney hourly billable rate to state departments is \$110.83 per hour*

*(District Attorney average years of service/salary/cost per active case/ hourly rate cannot be calculated with current information)*

## **Comparison by Judicial District**



## Office of the State Public Defender - Golden Office - 1st District

Expenditures - Fiscal Year 2017					
					Amount
Salaries					\$3,864,920
Benefits (PERA, insurance, etc.)					\$1,208,578
Operating (Includes leased space and mandated costs)					\$1,542,991
Total					\$6,616,489
December 2017 (FY18)					
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	1	21.1	\$169,704	\$114,420	\$171,636
Supervising Public Defender	3	14.5	\$112,884	\$102,072	\$153,108
Lead Public Defender	4	11.6	\$95,880	\$87,492	\$131,232
Senior Public Defender	10	7.9	\$82,608	\$67,788	\$108,456
Deputy Public Defender	20	1.7	\$61,272	\$57,276	\$85,920
Total Attorney	38				
Non-Attorney	23				
Total Positions	61				

## District Attorney - 1st District

Budget - Calendar Year 2017					
					Amount
Personnel Services					\$18,482,616
Operating Expenses					\$3,955,741

\* DA - 26.25 out of 68.75 attorneys (38%) average salary over 115K per year

\* PD - 1 out of 38 attorneys (2.6%) average salary over 115K per year

## Office of the State Public Defender- Denver Office - 2nd District

Expenditures - Fiscal Year 2017					
					Amount
Salaries					\$6,352,803
Benefits (PERA, insurance, etc.)					\$2,052,972
Operating (Includes leased space and mandated costs)					\$2,860,247
<b>Total</b>					<b>\$11,266,022</b>

December 2017 (FY18)					
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	1	15.6	\$149,652	\$114,420	\$171,636
Supervising Public Defender	7	14.8	\$124,848	\$102,072	\$153,108
Lead Public Defender	3	10.8	\$110,640	\$87,492	\$131,232
Senior Public Defender	19.5	7.1	\$77,064	\$67,788	\$108,456
Deputy Public Defender	29	2.5	\$62,748	\$57,276	\$85,920
<b>Total Attorney</b>	<b>59.5</b>				
Non-Attorney	33				
<b>Total Positions</b>	<b>92.5</b>				

## District Attorney - 2nd District

Budget - Calendar Year 2017	
	Amount
Personnel Services	\$22,679,298
Operating Expenses	\$1,453,301
Other DA/Victim Assistance	\$1,740,660
<b>Total</b>	<b>\$25,873,259</b>

December 2017					
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Elected DA	1.0	1.0	\$219,596	\$219,606	
Assistant DA	1.0	1.0	\$217,192	\$217,192	
Sr. Chief Deputy DA	6.0	22.0	\$168,610	\$139,911	\$223,858
Chief Deputy DA	14.0	16.0	\$149,376	\$130,880	\$209,408
Sr. DDA	13.0	11.0	\$120,628	\$114,529	\$183,246
Associate DA	28.0	6.0	\$99,072	\$82,041	\$131,266
DDA	20.0	1.5	\$77,528	\$71,792	\$114,867
<b>Total Attorney</b>	<b>83.0</b>				
Non-Attorney	131.0				
<b>Total Positions</b>	<b>214.0</b>				

\* DA - 63 out of 83 attorneys (76%) average salary over 115K per year

\* PD - 11 out of 59.5 attorneys (18.5%) average salary over 115K per year

## Office of the State Public Defender - Trinidad Office - 3rd District

Expenditures - Fiscal Year 2017					
					Amount
Salaries					\$466,810
Benefits (PERA, insurance, etc.)					\$138,347
Operating (Includes leased space and mandated costs)					\$154,661
				<b>Total</b>	<b>\$759,817</b>
December 2017 (FY18)					
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	1	10.4	\$137,280	\$114,420	\$171,636
Lead Public Defender	1	9.2	\$88,932	\$87,492	\$131,232
Senior Public Defender	1	4.7	\$71,760	\$67,788	\$108,456
Deputy Public Defender	1	2.0	\$57,276	\$57,276	\$85,920
<b>Total Attorney</b>	<b>4</b>				
Non-Attorney	3.0				
<b>Total Positions</b>	<b>7.0</b>				

## District Attorney - 3rd District

Budget - Calendar Year 2017		Amount
Personnel Services		\$537,154
Operating Expenses		\$94,594
	<b>Total (plus unknown amount from grant funds)</b>	<b>\$631,748</b>

December 2017					
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Elected DA	1		\$130,000		
Sr Deputy	1		\$64,000		
Deputies	2		\$50,000		
<b>Total Attorney</b>	<b>4</b>				
Non-Attorney	10.0				
<b>Total Positions</b>	<b>14.0</b>				

\* In November 2017, Las Animas County approved a tax increase which might add additional DA Staff

## Office of the State Public Defender - Colorado Springs - 4th District

Expenditures - Fiscal Year 2017	
	Amount
Salaries	\$6,036,512
Benefits (PERA, insurance, etc.)	\$1,924,650
Operating (Includes leased space and mandated costs)	\$2,019,889
<b>Total</b>	<b>\$9,981,050</b>

December 2017 (FY18)					
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	1	20.8	\$161,316	\$114,420	\$171,636
Supervising Public Defender	7	14.7	\$116,676	\$102,072	\$153,108
Lead Public Defender	3	16.4	\$105,924	\$87,492	\$131,232
Senior Public Defender	10	9.2	\$82,872	\$67,788	\$108,456
Deputy Public Defender	39	1.8	\$61,140	\$57,276	\$85,920
<b>Total Attorney</b>	<b>60</b>				
Non-Attorney	33				
<b>Total Positions</b>	<b>93</b>				

## District Attorney - 4th District

Budget - Calendar Year 2017	
	Amount
Personnel Services	\$13,643,683
Operating Expenses	\$717,047
<b>Total</b>	<b>\$14,360,730</b>

December 2017					
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Elected DA	1	35	\$215,000	\$215,000	
Assistant DA	1	32	\$160,000	\$111,300	\$183,700
Chief Deputy DA	3	22	\$122,966	\$118,000	\$130,000
Senior Deputy DA	10	16	\$93,521	\$93,000	\$110,000
Sr Trial Deputy DA	1	19	\$101,000	\$93,000	\$110,000
Lead Prosecutor	3	12	\$85,900	\$68,000	\$9,000
Deputy DA II	46	5	\$72,300	\$68,000	\$90,000
Deputy DA I	11	<i>not provided</i>	\$63,000	\$63,000	\$63,000
<b>Total Attorney</b>	<b>76</b>				
Non-Attorney	143				
<b>Total Positions</b>	<b>219</b>				

\* DA Budget operating expenses are significantly reduced by county contribution

## Office of the State Public Defender - Dillon Office - 5th District

Expenditures - Fiscal Year 2017	
	Amount
Salaries	\$591,280
Benefits (PERA, insurance, etc.)	\$184,329
Operating (Includes leased space and mandated costs)	\$334,364
<b>Total</b>	<b>\$1,109,973</b>

December 2017 (FY18)					
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	1	15.3	\$124,224	\$114,420	\$171,636
Lead Public Defender	1	9.3	\$92,472	\$87,492	\$131,232
Senior Public Defender	2	5.8	\$74,676	\$67,788	\$108,456
Deputy Public Defender	1	1.1	\$58,716	\$57,276	\$85,920
<b>Total Attorney</b>	<b>5</b>				
Non-Attorney	4				
<b>Total Positions</b>	<b>9</b>				

## District Attorney - 5th District

Budget - Calendar Year 2017	
	Amount
Personnel Services	\$3,574,758
Operating Expenses	\$401,800
<b>Total</b>	<b>\$3,976,558</b>

December 2017					
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Elected DA	1	31.0	\$130,000		
Assistant DA	1	15.0	\$112,000		
Chief Deputy	1	37.0	\$103,000		
District DDA	6	12.5	\$80,417		
County DDA	7	7.4	\$60,429		
<b>Total Attorney</b>	<b>16</b>				
Non-Attorney	20				
<b>Total Positions</b>	<b>36</b>				

## Office of the State Public Defender - Durango Office - 6th & 22nd Districts

### Expenditures - Fiscal Year 2017

	Amount
Salaries	\$1,067,902
Benefits (PERA, insurance, etc.)	\$345,566
Operating (Includes leased space and mandated costs)	\$460,226
<b>Total</b>	<b>\$1,873,694</b>

### December 2017 (FY18)

<b>Attorney Positions</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>	<b>Salary Range Minimum</b>	<b>Salary Range Maximum</b>
Managing Deputy / Office Head	1	15.4	\$143,988	\$114,420	\$171,636
Supervising Public Defender	1	11.0	\$104,928	\$102,072	\$153,108
Senior Public Defender				\$67,788	\$108,456
Deputy Public Defender	9	1.7	\$60,240	\$57,276	\$85,920
<b>Total Attorney</b>	<b>11</b>				
Non-Attorney	7				
<b>Total Positions</b>	<b>18</b>				

## District Attorney - 6th & 22nd Districts

### Budget - Calendar Year 2017

	6th District	22nd District	Total Amount
Personnel Services	\$1,962,131	\$726,269	\$2,688,400
Operating Expenses	\$563,859	\$156,246	\$720,105
<b>Total</b>	<b>\$2,525,990</b>	<b>\$882,515</b>	<b>\$3,408,505</b>

### December 2017

<b>Attorney Positions - 6th Dist</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>	<b>Salary Range Minimum</b>	<b>Salary Range Maximum</b>
Elected DA	1	12.0	\$130,000	\$130,000	
Assistant DA	1	16.0	\$88,443	\$83,560	\$125,340
DA IV	2	14.0	\$80,090	\$64,523	\$96,785
DA III	3	6.0	\$63,894	\$59,196	\$88,794
DA II	1	4.0	\$55,683	\$54,308	\$81,462
DA I	3	1.5	\$51,932	\$51,075	\$74,059
<b>Total Attorney - 6th</b>	<b>11</b>				
Non Attorney - 6th	14				
<b>Total Positions - 6th</b>	<b>25</b>				
<b>Attorney Positions - 22nd</b>					
Elected DA	1		\$138,296		
Assistant DA	1	2.0	\$68,000		
Deputies	3	2.0	\$60,000		
<b>Total Attorney - 22th</b>	<b>5</b>				
Non Attorney - 22th	9				
<b>Total Positions - 22nd</b>	<b>14</b>				
<b>Combined 6th &amp; 22nd</b>					
<b>Total Attorney - Both</b>	<b>16</b>				
Non Attorney - Both	23				
<b>Total Positions - Both</b>	<b>39</b>				

## Office of the State Public Defender - Montrose Office - 7th District

Expenditures - Fiscal Year 2017	
	Amount
Salaries	\$811,537
Benefits (PERA, insurance, etc.)	\$276,884
Operating (Includes leased space and mandated costs)	\$318,256
<b>Total</b>	<b>\$1,406,677</b>

December 2017 (FY18)					
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	1	12.5	\$118,728	\$114,420	\$171,636
Lead Public Defender	1	4.4	\$87,492	\$87,492	\$131,232
Senior Public Defender	2	5.7	\$75,780	\$67,788	\$108,456
Deputy Public Defender	4	0.9	\$58,428	\$57,276	\$85,920
<b>Total Attorney</b>	<b>8</b>				
Non-Attorney	<u>5</u>				
<b>Total Positions</b>	<b>13</b>				

## District Attorney - 7th District

Budget - Calendar Year 2017	
	Amount
Personnel Services	\$1,890,988
Operating Expenses	\$291,750
<b>Total</b>	<b>\$2,182,738</b>

December 2017					
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Elected DA	1.0		\$160,000		
Assistant DA	1.0	20	\$77,500		
Sex Off DA	1.0	10	\$85,796		
DDA	10.0	3.6	\$65,300	\$57,500	\$72,500
Fellow	1.0		\$50,000	funded through CDAC	
<b>Total Attorney</b>	<b>14.0</b>				
Non-Attorney	<u>17.0</u>				
<b>Total Positions</b>	<b>31.0</b>				

**Office of the State Public Defender - Fort Collins Office - 8th District**  
(Excludes Jackson County)

Expenditures - Fiscal Year 2017					
					<b>Amount</b>
Salaries					\$2,451,999
Benefits (PERA, insurance, etc.)					\$811,911
Operating (Includes leased space and mandated costs)					\$897,371
				<b>Total</b>	<b>\$4,161,282</b>
December 2017 (FY18)					
<b>Attorney Positions</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>	<b>Salary Range Minimum</b>	<b>Salary Range Maximum</b>
Managing Deputy / Office Head	1	31.1	\$169,704	\$114,420	\$171,636
Supervising Public Defender	3	22.8	\$146,148	\$102,072	\$153,108
Senior Public Defender	7	7.7	\$78,816	\$67,788	\$108,456
Deputy Public Defender	11	3.3	\$64,716	\$57,276	\$85,920
<b>Total Attorney</b>	<b>22</b>				
<b>Non-Attorney</b>	<b>13</b>				
<b>Total Positions</b>	<b>35</b>				

**District Attorney - 8th District**

Budget - Calendar Year 2017	
	<b>Amount</b>
Personnel Services	\$7,473,299
Operating Expenses	\$990,134
<b>Total</b>	<b>\$8,463,433</b>

December 2017					
<b>Attorney Positions</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>	<b>Salary Range Minimum</b>	<b>Salary Range Maximum</b>
Elected DA	1	37.5	\$216,602	\$216,602	
First Assistant DA	1	27.0	\$155,467	\$155,467	
Second Assistant DA	1	16.0	\$144,820	\$144,820	
Chief DA	4	13.5	\$112,478	\$104,000	\$130,000
DDA III	20	6.2	\$74,933	\$75,000	\$97,500
DDA Jackson County	0.5		\$68,515		
DDA II	2	1.8	\$62,504		
DDA I	6	0.4	\$60,000	\$62,000	\$64,000
<b>Total Attorney</b>	<b>35.5</b>				
<b>Non-Attorney</b>	<b>47</b>				
<b>Total Positions</b>	<b>82.5</b>				



## Office of the State Public Defender - Glenwood Springs Office - 9th District

Expenditures - Fiscal Year 2017					
					Amount
Salaries					\$666,571
Benefits (PERA, insurance, etc.)					\$215,642
Operating (Includes leased space and mandated costs)					\$330,510
Total					\$1,212,723
December 2017 (FY18)					
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	1	18.3	\$160,332	\$114,420	\$171,636
Senior Public Defender	1	6.5	\$75,408	\$67,788	\$108,456
Deputy Public Defender	4	3.0	\$63,540	\$57,276	\$85,920
Total Attorney	6				
Non-Attorney	4				
Total Positions	10				

## District Attorney - 9th District

Budget - Calendar Year 2017					
					Amount
Personnel Services					\$2,831,220
Operating Expenses					\$398,052
Total					\$3,229,272
December 2017					
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Elected DA	1.0	1.0	\$130,000		
Assistant DA	1.0	0.6	\$102,500		
Chief Deputy DA	2.0	7.7	\$98,872		
Senior Trial Deputy	0.0				
DDA District Court	6.0	2.5	\$78,658		
DDA County Court	3.0	1.0	\$60,000		
Total Attorney	13.0				
Non-Attorney	21.0				
Total Positions	34.0				

## Office of the State Public Defender - Pueblo Office - 10th District

Expenditures - Fiscal Year 2017					
					<b>Amount</b>
Salaries					\$2,585,136
Benefits (PERA, insurance, etc.)					\$799,646
Operating (Includes leased space and mandated costs)					\$865,719
				<b>Total</b>	<b>\$4,250,501</b>
December 2017 (FY18)					
<b>Attorney Positions</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>	<b>Salary Range Minimum</b>	<b>Salary Range Maximum</b>
Managing Deputy / Office Head	1	9.7	\$115,908	\$114,420	\$171,636
Supervising Public Defender	1	5.2	\$104,436	\$102,072	\$153,108
Lead Public Defender	1	6.7	\$88,980	\$87,492	\$131,232
Senior Public Defender	7	6.4	\$76,104	\$67,788	\$108,456
Deputy Public Defender	16	2.1	\$61,908	\$57,276	\$85,920
<b>Total Attorney</b>	<b>26</b>				
<b>Non-Attorney</b>	<b>14.7</b>				
<b>Total Positions</b>	<b>40.7</b>				

## District Attorney - 10th District

Budget - Calendar Year 2017					
					<b>Amount</b>
Personnel Svcs					\$3,489,900
Operating Expenses (no lease space or utilities)					\$253,630
				<b>Total</b>	<b>\$3,743,530</b>
December 2017					
<b>Attorney Positions</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>	<b>Salary Range Minimum</b>	<b>Salary Range Maximum</b>
Elected DA	1		\$152,592		
Assistant DA	1	23.0	\$121,572	\$91,284	
Chief Trial Deputy	1	30.0	\$112,320	\$81,516	
Senior Deputy	3	3.8	\$95,448	\$74,136	
Deputy DA III	5	3.6	\$69,070	\$67,380	
Deputy DA II	6	1.6	\$61,260	\$61,260	
Deputy DA I	6	0.8	\$52,824	\$52,824	
<b>Total Attorney</b>	<b>23</b>				
<b>Non-Attorney</b>	<b>44</b>				
<b>Total Positions</b>	<b>67</b>				

\* DA Budget operating expenses are significantly reduced by county contribution

## Office of the State Public Defender - Salida Office - 11th District

Expenditures - Fiscal Year 2017					
					<b>Amount</b>
Salaries					\$895,535
Benefits (PERA, insurance, etc.)					\$292,974
Operating (Includes leased space and mandated costs)					\$353,089
<b>Total</b>					<b>\$1,541,598</b>
December 2017 (FY18)					
<b>Attorney Positions</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>	<b>Salary Range Minimum</b>	<b>Salary Range Maximum</b>
Managing Deputy / Office Head	1	17.3	\$149,652	\$114,420	\$171,636
Lead Public Defender	0.6	17.5	\$71,556	\$87,492	\$131,232
Senior Public Defender	1	6.3	\$74,856	\$67,788	\$108,456
Deputy Public Defender	6	2.4	\$61,248	\$57,276	\$85,920
<b>Total Attorney</b>	8.6				
<b>Non-Attorney</b>	6.0				
<b>Total Positions</b>	14.6				

## District Attorney - 11th District

Budget - Calendar Year 2017					
					<b>Amount</b>
Personnel Services					\$2,200,000
Operating					\$287,000
<b>Total</b>					<b>\$2,487,000</b>
December 2017					
<b>Attorney Positions</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>	<b>Salary Range Minimum</b>	<b>Salary Range Maximum</b>
Elected DA	1.0	13.0	\$130,000		
Assistant DA	1.0	12.0	\$123,500		
Deputy DA	8.0	3.3	\$70,625	\$54,000	\$98,000
<b>Total Attorney</b>	10.0				
<b>Non-Attorney</b>	17.5				
<b>Total Positions</b>	27.5				

## Office of the State Public Defender - Alamosa Office - 12th District

Expenditures - Fiscal Year 2017					
	Amount				
Salaries	\$742,091				
Benefits (PERA, insurance, etc.)	\$248,869				
Operating (Includes leased space and mandated costs)	\$280,858				
<b>Total</b>					<b>\$1,271,818</b>

December 2017 (FY18)					
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	1.0	16.9	\$128,052	\$114,420	\$171,636
Deputy Public Defender	7.0	0.8	\$58,692	\$57,276	\$85,920
<b>Total Attorney</b>	<b>8.0</b>				
Non-Attorney	6.0				
<b>Total Positions</b>	<b>14.0</b>				

## District Attorney - 12th District

Budget - Calendar Year 2017					
	Amount				
Personnel Services	\$647,911				
Operating	\$386,030				
<b>Total</b>					<b>\$1,033,941</b>

December 2017					
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Elected DA	1.0		\$130,000		
Assistant DA	1.0	2.0	\$50,000		
Chief Deputy	1.0	2.0	\$50,000		
Deputy DA	4.0	1.5	\$50,000		
<b>Total Attorney</b>	<b>7.0</b>				
Non-Attorney	8.0				
<b>Total Positions</b>	<b>15.0</b>				

\* 2018 DA Budget increased \$165,600

\* 2018-2019 PD Budget requests FTE increase for 1 additional attorney FTE for approx \$75,000

**Office of the State Public Defender - Sterling Office - 13th District**  
**(Excludes Morgan and Kit Carson Counties)**

Expenditures - Fiscal Year 2017	
	Amount
Salaries	\$605,350
Benefits (PERA, insurance, etc.)	\$203,323
Operating (Includes leased space and mandated costs)	\$246,369
<b>Total</b>	<b>\$1,055,042</b>

December 2017 (FY18)					
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	1	4.4	\$114,420	\$114,420	\$171,636
Deputy Public Defender	4	1.2	\$59,400	\$57,276	\$85,920
<b>Total Attorney</b>	<b>5</b>				
Non-Attorney	5				
<b>Total Positions</b>	<b>10</b>				

**District Attorney - 13th District**

Budget - Calendar Year 2017	
	Amount
Personnel Services	\$1,690,617
Operating	\$368,202
<b>Total</b>	<b>\$2,058,819</b>

December 2017					
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Elected DA	1.0	13.0	\$130,000		
Assistant DA	1.0	13.0	\$110,000		
Chief Deputy DA	1.0	7.3	\$85,000		
Senior Deputy DA	1.0	8.0	\$80,000		
Felony Deputy DA - Level 2	2.0	7.5	\$70,000		\$73,000
Felony Deputy DA - Level 1	1.0	2.0	\$65,000	\$63,000	\$68,000
County Ct Deputy DA - Level 2			\$60,000	\$58,000	\$61,000
County Ct Deputy DA - Level 1	1.0	1.0	\$55,000		
<b>Total Attorney</b>	<b>8.0</b>				
Non-Attorney	12.0				
<b>Total Positions</b>	<b>20.0</b>				

**Office of the State Public Defender - Steamboat Springs Office - 14th District**  
**(Includes Jackson County)**

Expenditures - Fiscal Year 2017					
					<b>Amount</b>
Salaries					\$701,281
Benefits (PERA, insurance, etc.)					\$225,500
Operating (Includes leased space and mandated costs)					\$390,926
				<b>Total</b>	<b>\$1,317,708</b>
December 2017 (FY18)					
<b>Attorney Positions</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>	<b>Salary Range Minimum</b>	<b>Salary Range Maximum</b>
Managing Deputy / Office Head	1	20.9	\$169,152	\$114,420	\$171,636
Senior Public Defender	4	5.5	\$73,992	\$67,788	\$108,456
Deputy Public Defender	1	3.8	\$65,268	\$57,276	\$85,920
<b>Total Attorney</b>	<b>6.0</b>				
<b>Non-Attorney</b>	<b>4.0</b>				
<b>Total Positions</b>	<b>10.0</b>				

**District Attorney - 14th District**

Budget - Calendar Year 2017					
			<b>Personnel</b>	<b>Operating</b>	<b>Total</b>
Grand			\$440,077	\$52,800	\$492,877
Moffat			\$392,851	\$51,600	\$444,451
Routt			\$738,700	\$50,600	\$789,300
			\$1,571,628	\$155,000	\$1,726,628
				<b>Total</b>	<b>\$1,726,628</b>
December 2017					
<b>Attorney Positions</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>	<b>Salary Range Minimum</b>	<b>Salary Range Maximum</b>
Elected DA	1.0		\$130,000		
Assistant DA	1.0		\$94,000		
Deputy DA - Grand	2.0		\$77,000		
Deputy DA - Routt	2.0		\$67,000		
Deputy DA - Moffat	3.0		\$62,000		
<b>Total Attorney</b>	<b>9.0</b>				
<b>Non-Attorney</b>	<b>10.3</b>				
<b>Non-Attorney Positions</b>	<b>19.3</b>				

## Office of the State Public Defender - La Junta Office - 15th & 16th Districts

Expenditures - Fiscal Year 2017					
					<b>Amount</b>
Salaries					\$901,265
Benefits (PERA, insurance, etc.)					\$288,604
Operating (Includes leased space and mandated costs)					\$323,888
				<b>Total</b>	<b>\$1,513,757</b>
December 2017 (FY18)					
<b>Attorney Positions</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>	<b>Salary Range Minimum</b>	<b>Salary Range Maximum</b>
Managing Deputy / Office Head	1	19.6	\$161,532	\$114,420	\$171,636
Lead Public Defender	2	15.7	\$110,076	\$87,492	\$131,232
Senior Public Defender	1	5.9	\$74,316	\$67,788	\$108,456
Deputy Public Defender	3	2.4	\$62,508	\$57,276	\$85,920
<b>Total Attorney</b>	<b>7</b>				
Non-Attorney	5				
<b>Total Positions</b>	<b>12</b>				

## District Attorney - 15th & 16th Districts

Budget - Calendar Year 2017			
	<b>15th District</b>	<b>16th District</b>	<b>Total Amount</b>
Personnel Services	\$387,749	\$1,474,033	\$1,861,782
Operating (no lease or utilities)	\$66,254	\$174,487	\$240,741
<b>Total</b>	<b>\$454,003</b>	<b>\$1,648,520</b>	<b>\$2,102,523</b>

December 2017					
<b>Attorney Positions - 15th</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>	<b>Salary Range Minimum</b>	<b>Salary Range Maximum</b>
Elected DA	1.0	4.3	\$130,000		
Assistant DA	1.0	11.0	\$72,500	\$65,000	\$75,000
Deputy DA II	1.0	1.3	\$54,500	\$54,000	\$58,000
Deputy DA I	1.0	1.0	\$50,000	\$50,000	\$54,000
<b>Total Attorney</b>	<b>4.0</b>				
Non-Attorney	4.0				
	<b>8.0</b>				
<b>Attorney Positions - 16th</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>		
Elected DA	1.0	4.0	\$130,000		
Assistant DA	1.0	4.0	\$92,000		
Special Deputy DA	1.0	29.0	\$92,000		
Chief Deputy DA	1.0	8.0	\$70,000		
Deputy DA	4.0	1.1	\$54,500		
<b>Total Attorney</b>	<b>8.0</b>	<b>6.2</b>	<b>\$75,250</b>		
Non-Attorney	13.0				
	<b>21.0</b>				
<b>Combined 15th &amp; 16th</b>					
<b>Total Attorney - Both</b>	<b>12.0</b>				
Non-Attorney - Both	17.0				
<b>Total Positions - Both</b>	<b>29.0</b>				

**Office of the State Public Defender - Brighton Office - 17th District**  
**(Excludes Broomfield County & includes Morgan and Kit Carson Counties)**

Expenditures - Fiscal Year 2017					
					<b>Amount</b>
Salaries					\$4,562,961
Benefits (PERA, insurance, etc.)					\$1,516,228
Operating (Includes leased space and mandated costs)					\$1,593,757
				<b>Total</b>	<b>\$7,672,947</b>
December 2017 (FY18)					
<b>Attorney Positions</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>	<b>Salary Range Minimum</b>	<b>Salary Range Maximum</b>
Managing Deputy / Office Head	1	14.6	\$133,308	\$114,420	\$171,636
Supervising Public Defender	6	12.3	\$107,448	\$102,072	\$153,108
Lead Public Defender	3	11.0	\$92,460	\$87,492	\$131,232
Senior Public Defender	9	7.1	\$69,288	\$67,788	\$108,456
Deputy Public Defender	25	2.2	\$59,472	\$57,276	\$85,920
<b>Total Attorney</b>	<b>44</b>				
<b>Non-Attorney</b>	<b>26</b>				
<b>Total Positions</b>	<b>70</b>				

**District Attorney - 17th District**

Budget - Calendar Year 2017					
					<b>Amount</b>
Personnel Services					\$16,711,918
Operating					\$2,526,207
				<b>Total</b>	<b>\$19,238,125</b>
December 2017					
<b>Attorney Positions</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>	<b>Salary Range Minimum</b>	<b>Salary Range Maximum</b>
Elected DA	1	12.9	\$225,000	\$225,000	
Assistant DA	1	12.8	\$177,192		
Chief Trial Deputy	7	10.4	\$128,376	\$110,556	\$154,778
Senior Deputy DA	16	9.3	\$104,367	\$97,692	\$136,769
Deputy DA III	28	3.6	\$80,446	\$75,828	\$90,994
Deputy DA II	5	2.0	\$68,472	\$64,260	\$89,964
Deputy DA I	12	1.0	\$64,260	\$60,624	\$60,624
<b>Total Attorney</b>	<b>70</b>				
<b>Non-Attorney</b>	<b>104.5</b>				
<b>Total Positions</b>	<b>174.5</b>				



## Office of the State Public Defender - Arapahoe & Douglas County Offices - 18th District

Expenditures - Fiscal Year 2017					
	Arapahoe		Douglas		Total
Salaries	\$4,147,518		\$1,023,551		\$5,171,069
Benefits (PERA, insurance, etc.)	\$1,321,727		\$318,028		\$1,639,755
Operating (Includes leased space and mandated costs)	\$1,758,880		\$475,720		\$2,234,600
<b>Total</b>		<b>\$7,228,124</b>	<b>\$1,817,299</b>		<b>\$9,045,423</b>

December 2017 (FY18)					
Combined					
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	2	12.3	\$117,426	\$114,420	\$171,636
Supervising Public Defender	4	10.3	\$108,807	\$102,072	\$153,108
Lead Public Defender	2	11.2	\$97,368	\$87,492	\$131,232
Senior Public Defender	9	5.3	\$74,304	\$67,788	\$108,456
Deputy Public Defender	37	2.4	\$62,483	\$57,276	\$85,920
<b>Total Attorney</b>	<b>54</b>				
Non-Attorney	32				
<b>Total Positions</b>	<b>86</b>				

### District Attorney - 18th District

Budget - Calendar Year 2017		Amount
Personnel Services		\$19,977,478
Operating Expense		\$2,263,600
		<b>\$22,241,078</b>
Grants - Personnel Svcs		\$769,331
Grants - Operating		\$95,000
Total Grants (excluding 1.5 mln of victim comp)		<b>\$864,331</b>
<b>Total</b>		<b>\$23,105,409</b>

December 2017					
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Range Min	Range Max
Elected DA	1	4.9	\$195,000		
Assistant DA	1	4.9	\$162,000	\$167,000	\$180,000
Sr. Chief Deputy DA	2	7.8	\$163,500	\$152,000	\$180,000
Chief Deputy DA	12	10.3	\$121,414	\$112,000	\$150,000
Senior Deputy DA	10	6.5	\$101,238	\$99,000	\$120,000
District Ct Deputy DA	40.5	5.4	\$81,265	\$75,000	\$90,000
County Ct Deputy DA	18	1.2	\$66,842	\$65,000	\$77,250
<b>Total Attorney</b>	<b>85</b>				
Non-Attorney	139				
<b>Total Positions</b>	<b>224</b>				

## Office of the State Public Defender - Greeley Office - 19th District

Expenditures - Fiscal Year 2017					
					<b>Amount</b>
Salaries					\$2,817,693
Benefits (PERA, insurance, etc.)					\$898,816
Operating (Includes leased space and mandated costs)					\$985,735
				<b>Total</b>	<b>\$4,702,244</b>
December 2017 (FY18)					
<b>Attorney Positions</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>	<b>Salary Range Minimum</b>	<b>Salary Range Maximum</b>
Managing Deputy / Office Head	1	13.5	\$114,420	\$114,420	\$171,636
Supervising Public Defender	3	10.4	\$104,928	\$102,072	\$153,108
Senior Public Defender	4	7.8	\$82,332	\$67,788	\$108,456
Deputy Public Defender	18	2.0	\$60,960	\$57,276	\$85,920
<b>Total Attorney</b>	<b>26</b>				
Non-Attorney	16				
<b>Total Positions</b>	<b>42</b>				

## District Attorney - 19th District

Budget - Calendar Year 2017					
					<b>Amount</b>
Personnel Services					\$6,321,780
Purchased Services					\$438,978
Operating Expenses					\$71,330
				<b>Total</b>	<b>\$6,832,088</b>
December 2017					
<b>Attorney Positions</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>	<b>Salary Range Minimum</b>	<b>Salary Range Maximum</b>
Elected DA	1.0	20.0	\$182,800	\$182,800	
Assistant DA	1.0	17.0	\$150,412	\$150,412	
Chief Deputy DA	4.0	13.0	\$127,655	\$112,524	\$142,517
DDA V	1.0	8.0	\$117,029	\$107,085	\$135,684
DDA IV	3.0	8.4	\$96,100	\$92,344	\$116,928
DDA III	8.0	3.4	\$83,907	\$79,636	\$100,856
DDA II	3.0	2.0	\$68,690	\$68,690	\$87,020
DDA I	7.0	0.5	\$60,578	\$59,292	\$75,099
<b>Total Attorney</b>	<b>28.0</b>				
Non-Attorney	43.0				
<b>Total Positions</b>	<b>71.0</b>				

**Office of the State Public Defender - Boulder Office - 20th District**  
**(Includes Broomfield County)**

Expenditures - Fiscal Year 2017					
					<b>Amount</b>
Salaries					\$2,155,470
Benefits (PERA, insurance, etc.)					\$730,360
Operating (Includes leased space and mandated costs)					\$889,736
				<b>Total</b>	<b>\$3,775,566</b>
December 2017 (FY18)					
<b>Attorney Positions</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>	<b>Salary Range Minimum</b>	<b>Salary Range Maximum</b>
Managing Deputy / Office Head	1	20.9	\$161,532	\$114,420	\$171,636
Lead Public Defender	5	13.5	\$104,328	\$87,492	\$131,232
Senior Public Defender	5	7.7	\$78,216	\$67,788	\$108,456
Deputy Public Defender	9	3.0	\$64,032	\$57,276	\$85,920
<b>Total Attorney</b>	<b>20</b>				
<b>Non-Attorney</b>	<b>11.4</b>				
<b>Total Positions</b>	<b>31.4</b>				

**District Attorney - 20th District**

Budget - Calendar Year 2017	
	<b>Amount</b>
Personnel Services	\$5,481,229
Operating Expenses	\$267,645
<b>Total</b>	<b>\$5,748,874</b>

December 2017					
<b>Attorney Positions</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>	<b>Salary Range Minimum</b>	<b>Salary Range Maximum</b>
Elected DA	1		\$196,282		
First Assistant DA	1		\$146,826	\$114,060	\$164,244
Assistant DA	1		\$146,826	\$108,636	\$156,432
Chief Deputy	5		\$123,000	\$98,352	\$141,648
Career DA	6		\$106,000	\$91,116	\$131,220
Deputy DA	15.6		\$65,000	\$61,620	\$102,948
<b>Total Attorney</b>	<b>29.6</b>				
<b>Non-Attorney</b>	<b>49.85</b>				
<b>Total Positions</b>	<b>79.45</b>				

## Office of the State Public Defender - Grand Junction Office - 21st District

Expenditures - Fiscal Year 2017					
					<b>Amount</b>
Salaries					\$2,161,103
Benefits (PERA, insurance, etc.)					\$735,299
Operating (Includes leased space and mandated costs)					\$1,111,609
				<b>Total</b>	<b>\$4,008,010</b>
December 2017 (FY18)					
<b>Attorney Positions</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>	<b>Salary Range Minimum</b>	<b>Salary Range Maximum</b>
Managing Deputy / Office Head	1	23.2	\$169,152	\$114,420	\$171,636
Supervising Public Defender	2	9.3	\$102,072	\$102,072	\$153,108
Lead Public Defender	1	7.0	\$90,072	\$87,492	\$131,232
Senior Public Defender	2	5.6	\$78,660	\$67,788	\$108,456
Deputy Public Defender	15	2.0	\$62,364	\$57,276	\$85,920
<b>Total Attorney</b>	<b>21</b>				
<b>Non-Attorney</b>	<b>13</b>				
<b>Total Positions</b>	<b>34</b>				

## District Attorney - 21st District

Budget - Calendar Year 2017	
	<b>Amount</b>
Personnel Services	\$3,726,174
Operating Expenses	\$206,720
<b>Total</b>	<b>\$3,932,894</b>

December 2017					
<b>Attorney Positions</b>	<b>FTE</b>	<b>Avg Yrs Service</b>	<b>Avg Annual Salary</b>	<b>Salary Range Minimum</b>	<b>Salary Range Maximum</b>
Elected DA	1	21	\$162,000	\$162,216	
Assistant DA	1	23.0	\$134,924	\$134,392	
Chief Deputy DA II				\$94,589	\$134,924
Chief Deputy DA	3	28.3	\$108,322	\$87,582	\$115,674
Sr Trial Deputy DA II	3	10.3	\$85,121	\$81,095	\$107,106
Sr Trial Deputy DA I	2	3.9	\$75,088	\$75,088	\$99,173
District Ct Deputy DA II	1	8.0	\$69,526	\$69,526	\$91,827
District Ct Deputy DA I	5	2.0	\$64,375	\$64,375	\$85,025
County Ct Deputy DA II	2	1.5	\$59,607	\$59,606	\$78,726
County Ct Deputy DA I	3	0.5	\$55,192	\$55,192	\$72,895
<b>Total Attorney</b>	<b>21</b>				
<b>Non-Attorney</b>	<b>32</b>				
<b>Total Positions</b>	<b>53</b>				

\* DA Budget operating expenses are significantly reduced by county contribution

\* Funding passed in November 2017 for law enforcement and DA increases