2022 Budget/Salary/Staffing Comparison

Colorado Office of State Public Defender Trial Offices and Colorado District Attorney Trial Offices

Using Budget and Expenditure Information from:

- Fiscal Year 2021-2022 Budget Office of the Colorado State Public Defender (OSPD)
 - OSPD Budget as approved by the Joint Budget Committee (JBC)
- Calendar Year 2022 Budget data from the 22 Colorado District Attorneys' Offices
 Budget/ Staffing information provided by the DA offices to OSPD pursuant to CORA
 requests to DA offices or obtained from public budget documents

Prepared by:

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IMPORTANT: THIS DOCUMENT IS MEANT FOR INFORMATIONAL PURPOSES AND IS NOT INTENDED AS AN OFFICIAL ANALYSIS OF ANY OF THE BUDGETS CITED. IT IS INTENDED TO GIVE GENERAL INFORMATION ABOUT FUNDING/SALARIES FOR PROSECUTORS AND DEFENDERS IN COLORADO IN 2022.

OSPD SUPPORTS THE ADEQUATE FUNDING OF BOTH THE PROSECUTION AND DEFENSE FUNCTIONS.

IMPORTANT POINTS REGARDING THIS INFORMATION

Public Defender Appellate Division and AG Appellate Section-NOT INCLUDED

- This analysis <u>DOES NOT include</u> the funding allocated by the State of Colorado for OSPD Appellate Division.
- This analysis <u>DOES NOT include</u> the funding allocated by the State of Colorado for the Criminal Appellate Division of the State Attorney General's (AG) Office.

State level funding for Public Defender is included in regional office expenses but AG Office and CDAC state funding is not included in DA offices budget

- This analysis <u>DOES</u> include a cost allocation to each regional <u>PD</u> office for all services and administration provided by the state administrative offices, which includes training, human resources, payroll, IT services and other statewide administrative, management and support services.
- It <u>DOES NOT include funding</u> provided by the State to the AG for criminal prosecutions and other support services for local DA offices.
- This analysis MOST OFTEN INCLUDES State funding provided directly to DA offices for salaries and other programs (e.g. elected DA salaries, DOC reimbursement, fellowship programs). After the review of most of the budgets provided by DA offices, it appears that these funds are largely included in the revenues accounted for by DA offices and reflected in their total budget.
- This analysis DOES NOT include the training dollars (\$350K) allocated to CDAC by State.
- This analysis DOES NOT include case management and e-discovery funds for CDAC.

Overhead expenses

- In most cases, local DA offices do not pay rent or utilities for their office space(s) which are provided by the counties in each judicial district but they do pay for maintenance costs. This can be seen through the operating expenses line items.
- OSPD pays for all rent, utilities and maintenance for all 21 regional offices throughout the state. This is reflected in the operating expenses line item. The judicial department provides office space and utilities for the State and Appellate Offices of OSPD.

Various law Enforcement and CBI resources provided to DA offices NOT included

- This analysis <u>DOES NOT (AND CANNOT)</u> include the cost benefits related to law enforcement services provided to <u>DA offices</u> (e.g. local law enforcement, state law enforcement, CBI etc.) or support services provided by other state agencies to <u>DA offices</u> for the prosecution of a criminal case.
- Forensic testing and other support services necessary for the defense of a criminally accused client are generally not provided to OSPD unless paid/purchased. However, investigators are included as other FTE staff.

Table of Contents

I. Total FTE and Budget by Judicial District	1
II. Total FTE and Payroll by Judicial District	2
III. Analysis of the Total Attorney FTE by Judicial District	3
IV. Analysis of Total Attorney FTE at entry level pay grade & less than 4 years	4
V. Averages	5
Comparison by Judicial Districts	
1st Judicial District - Jefferson and Gilpin Counties	7
2nd Judicial District - Denver County	8
3rd Judicial District - Las Animas and Huerfano Counties	9
4th Judicial District - El Paso and Teller Counties	10
5th Judicial District - Clear Creek, Eagle, Lake and Summit Counties	11
6th & 22nd Judicial Districts	12
6th - Archuleta, La Plata and San Juan Counties 22nd -	
Dolores and Montezuma Counties	
7th Judicial District - Delta, Gunnison, Hinsdale, Montrose, Ouray and San Miguel Counties	13
8th Judicial District - Larimer and Jackson Counties	14
9th Judicial District - Garfield, Pitkin and Rio Blanco Counties	15
10th Judicial District - Pueblo County	16
11th Judicial District - Custer, Fremont, Chaffee and Park Counties	17
12th Judicial District - Alamosa, Conejos, Costilla, Mineral, Rio Grande and Saguache Counties	18
13th Judicial District - Kit Carson, Morgan, Phillips, Sedgwick, Washington and Yuma Counties	19
14th Judicial District - Grand, Moffat and Routt Counties	20
15th & 16th Judicial Districts	21
15th - Baca, Cheyenne, Kiowa and Prowers Counties 16 th -	
Bent, Crowley and Otero Counties	
17th Judicial District - Adams and Broomfield Counties	22
18th Judicial District - Arapahoe and Douglas Counties	23
19th Judicial District - Weld County	24
20th Judicial District - Boulder County	25
21st Iudicial District - Mesa County	26

I. Total FTE and Budget by Judicial District

Judicial District Level Agency Support - November 2022

	Offic	e of the S	tate Pu	blic Defender		Dist	rict Attorn	ev
				allocation of state	(Budge			e level AG or CDAC
	admi	nistrative ser	ices to ea	ch regional office)		services	funded by the	State)
District	Atty FTE	Other FTE	Ttl FTE	FY22 Expenditures	Atty FTE	Other FTE	Ttl FTE	CY22 Budget
1st	43	32	75	\$9,161,144	74	106.1	180.1	\$26,305,924
2nd	76	55	131	\$15,658,156	109	164	273	\$36,078,210
3rd	6	5	11	\$1,202,473	6	15	21	\$1,762,933
4th	76	55.8	131.8	\$14,621,219	92	151	243	\$18,111,338
5th	6	5	11	\$1,448,167	14	22	36	\$4,998,522
6th & 22nd	12	9	21	\$2,684,414	15	31	46	\$3,616,627
7th	11	8	19	\$2,348,520	15	17	32	\$2,771,294
8th	24	18	42	\$5,510,417	41.3	54	95.3	\$11,213,274
9th	7	6	13	\$1,604,802	15	25	40	\$4,436,087
10th	26	19.6	45.6	\$5,176,987	28	44	72	\$5,448,839
11th	11	8	19	\$2,241,530	9	17	26	\$2,510,912
12th	10	7	17	\$1,949,123	6	6	12	\$1,321,801
13th	10	7	17	\$2,549,587	10.5	12	22.5	\$2,291,181
14th	6	5	11	\$1,723,575	10	9	19	\$2,098,692
15th & 16th	9	6	15	\$2,008,435	9	15	24	\$2,008,261
17th	50	39	89	\$10,520,863	93	126	218	\$27,626,033
18th	61	48	109	\$12,499,211	102	151	253	\$26,914,443
19th	30	23	53	\$6,036,482	34	46	80	\$9,340,951
20th	20	14.4	34.4	\$4,190,002	38	67.8	105.8	\$12,549,353
21st	23	19	42	\$5,239,429	25	49	74	\$6,719,546
Total	517	389.8	906.8	\$108,374,535	745.3	1127.4	1872.6	\$208,124,221

PD - Increase since 2015 report - \$34 million (46%) & 80 Attorney FTE (18%)

DA - Increase since 2015 report - \$64 million (45%) & 140 Attorney FTE (23%)

II. Total FTE and Payroll by Judicial District

	Office	of the S	State Pub	lic Defender		Distr	ict Attorr	iey
		(FT	E & Payro	oll)		(FTI	E & Payro	II)
5		Other		5\00 D II		Other		CY22 Budget-
District 1st	Atty FTE	FTE 32	Ttl FTE 75	FY22 Payroll	Atty FTE	FTE 106.1	Ttl FTE 180.1	Payroll
			-	\$7,278,053				\$22,216,055
2nd	76	55	131	\$12,433,834	109	164	273	\$29,618,438
3rd	6	5	11	\$987,754	6	15	21	\$1,336,250
4th	76	55.8	131.8	\$11,660,657	92	151	243	\$17,360,291
5th	6	5	11	\$1,131,709	14	22	36	\$4,579,549
6th & 22nd	12	9	21	\$2,111,332	15	31	46	\$3,124,102
7th	11	8	19	\$1,869,701	15	17	32	\$2,511,019
8th	24	18	42	\$4,445,944	41.3	54	95.3	\$10,002,462
9th	7	6	13	\$1,278,250	15	25	40	\$3,956,022
10th	26	19.6	45.6	\$4,273,535	28	44	72	\$5,177,499
11th	11	8	19	\$1,801,755	9	17	26	\$2,058,948
12th	10	7	17	\$1,606,464	6	6	12	\$940,267
13th	10	7	17	\$1,693,024	10.5	12	22.5	\$1,928,114
14th	6	5	11	\$1,311,895	10	9	19.0	\$1,891,291
15th & 16th	9	6	15	\$1,623,663	9	15	24	\$1,803,530
17th	50	39	89	\$8,520,530	92.5	125.5	218	\$25,083,011
18th	61	48	109	\$9,891,104	102	151	253	\$24,329,357
19th	30	23	53	\$4,804,637	34	46	80	\$7,557,518
20th	20	14.4	34.4	\$3,292,156	38	67.75	105.75	\$12,135,137
21st	23	19	42	\$4,126,971	25	49	74	\$6,473,537
Total	517	389.8	906.8	\$86,142,969	745.3	1127.4	1872.6	\$184,082,397

PD - Doesn't include OSPD Appellate Division

DA - Doesn't include Criminal Justice or Appellate sections of the Attorney General's office.

III. Analysis of the Total Attorney FTE by Judicial District

District	OSPD	DA	% PD to DA
District	Attorney FTE	Attorney FTE	/0 PD 10 DA
1st	43	74	58%
2nd	76	109	70%
3rd	6	6	100%
4th	76	92	83%
5th	6	14	43%
6th & 22nd	12	15	80%
7th	11	15	73%
8th	24	41	58%
9th	7	15	47%
10th	26	28	93%
11th	11	9	122%
12th	10	6	167%
13th	10	11	95%
14th	6	10	60%
15th & 16th	9	9	100%
17th	50	93	54%
18th	61	102	60%
19th	30	34	88%
20th	20	38	53%
21st	23	25	92%
Total	517	745	69%

PD - Increase since 2015 report - 80 Attorney FTE (18%)

DA - Increase since 2015 report - 140 Attorney FTE (23%)

IV. Analysis of Total Attorney FTE at entry level pay grade & those with less than 4 years

DA – approximately 197 out of 745 attorney FTE (26%) are at entry level salary

PD – approximately 301 out of 517 attorney FTE (58%) are at entry level salary

DA – approximately 269 out of 745 attorney FTE (36%) have less than 4 years of service

PD – approximately 301 out of 517 attorney FTE (58%) have less than 4 years of service

	FTE @ Er	ntry Level	FTE	< 4 yrs
District	OSPD	DA	OSPD	DA
1st	23	17	23	17
2nd	40	32	40	32
3rd	4	2	4	2
4th	58	16	58	64
5th	2	6	2	6
6th & 22nd	5	4	5	4
7th	8	6	8	7
8th	7	10	7	10
9th	3	6	3	6
10th	14	12	14	21
11th	5	**	5	**
12th	5	2	5	2
13th	8	8	8	8
14th	1	8	1	8
15th & 16th	3	4	3	4
17th	28	20	28	34
18th	42	25	42	25
19th	20	8	20	8
20th	10	6	10	6
21st	15	6	15	6
Total	301	197	301	269
	58%	26%	58%	36%

^{**} The 11th did not provide breakout of FTE positions by level

Note: Entry level for the OSPD includes all attorneys with less than four years of experience. For purposes of this comparison we initially show the number of attorneys included in the entry level classification range for both PD and DA and then show for the DA offices the number of attorneys where average years of service for that class was reported as less than four years.

V. Averages: Service and Costs

Office of the State Public Defender:

- Average years of Service/Salary for OSPD attorney
 - ✓ Approximately 5.5 years at \$85,619
- Average Cost per Active OSPD Case
 - ✓ \$646.00 per active case (includes all case types)
- Average hourly rate per OSPD attorney
 - ✓ \$56.11 with salary and benefits (includes trial and appellate attorneys)
 - ✓ \$79.45 with salary and benefits and all administrative overhead costs (includes trial and appellate attorneys)

District Attorney:

• The average years of service & salary, hourly rate, and cost per active case cannot be calculated with information available.

Note: Attorney General hourly billable blended rate for services to state departments - \$105.74/hr.

Comparisons by Judicial District

Office of the State Public Defender - Golden Office - 1st District

E	xpenditu	res - Fiscal	Year 2022		
	•				Amount
Salaries					\$5,440,067
Benefits (PERA, insurance, etc.)					\$1,837,986
Operating (Includes leases, IT & mandated co	osts)				\$1,883,091
				_ Total	\$9,161,144
				Total	φο, το τ, τ τ τ
	Nove	mber 2022	(FY23)		
		Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1.0	24.8	\$192,708	\$128,472	\$192,708
Supervising Public Defender	5.0	11.8	\$119,640	\$114,600	\$171,900
Lead Public Defender	7.5	13.2	\$106,092	\$96,432	\$144,648
Senior Public Defender	7.0	5.3	\$80,796	\$80,112	\$117,768
Deputy Public Defender	22.5	2.0	\$70,656	\$66,192	\$97,308
Total Attorney	43.0				
Non-Attorney	32.0				
	75.0	_			
Total Positions		ttorney - 1	st District		
Total Positions	strict A				
Total Positions	strict A	ttorney - 1 Calendar \			Amount
Total Positions	strict A				Amount \$22,216,055
Total Positions Di	strict A				
Total Positions Di Personnel Services	strict A				\$22,216,055 \$4,089,869
Total Positions Di Personnel Services	strict A			Total	\$22,216,055
Total Positions Di Personnel Services	strict A		/ear 2022	Total	\$22,216,055 \$4,089,869
Total Positions Di Personnel Services	strict A	· Calendar \	/ear 2022	Total Salary Range	\$22,216,055 \$4,089,869
Total Positions Di Personnel Services	strict A	- Calendar \	/ear 2022		\$22,216,055 \$4,089,869 \$26,305,924
Total Positions Di Personnel Services Operating Expenses Attorney Positions Elected DA	Strict A Budget - N FTE 1.0	ovember 20 Avg Yrs Service 13.0	/ear 2022 022 Avg Annual Salary \$235,278	Salary Range	\$22,216,055 \$4,089,869 \$26,305,924 Salary Range
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA	Strict A Budget -	ovember 20 Avg Yrs Service	/ear 2022 022 Avg Annual Salary	Salary Range	\$22,216,055 \$4,089,869 \$26,305,924 Salary Range
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Senior Chief Deputy	Strict A Budget - N FTE 1.0 1.0	ovember 20 Avg Yrs Service 13.0 23.0	7ear 2022 Avg Annual Salary \$235,278 \$188,700	Salary Range Minimum \$175,000	\$22,216,055 \$4,089,869 \$26,305,924 Salary Range Maximum \$215,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Senior Chief Deputy Chief Deputy District Attorney	Strict A Budget - N FTE 1.0 1.0 9.0	ovember 20 Avg Yrs Service 13.0 23.0 20.6	7ear 2022 Avg Annual Salary \$235,278 \$188,700 \$154,289	Salary Range Minimum \$175,000 \$135,000	\$22,216,055 \$4,089,869 \$26,305,924 Salary Range Maximum \$215,000 \$183,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Senior Chief Deputy Chief Deputy District Attorney Senior Deputy District Attorney	Strict A Budget - N FTE 1.0 1.0 9.0 16.0	ovember 20 Avg Yrs Service 13.0 23.0 20.6 17.8	7ear 2022 Avg Annual Salary \$235,278 \$188,700 \$154,289 \$138,038	Salary Range Minimum \$175,000 \$135,000 \$115,000	\$22,216,055 \$4,089,869 \$26,305,924 Salary Range Maximum \$215,000 \$183,000 \$160,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Senior Chief Deputy Chief Deputy District Attorney Senior Deputy District Attorney District Court District Attorney	Strict A Budget - N FTE 1.0 1.0 9.0 16.0 30.0	ovember 20 Avg Yrs Service 13.0 23.0 20.6 17.8 4.5	7ear 2022 Avg Annual Salary \$235,278 \$188,700 \$154,289 \$138,038 \$105,581	Salary Range Minimum \$175,000 \$135,000 \$115,000 \$87,000	\$22,216,055 \$4,089,869 \$26,305,924 \$26,305,924 Salary Range Maximum \$215,000 \$160,000 \$125,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Senior Chief Deputy Chief Deputy District Attorney Senior Deputy District Attorney District Court District Attorney County Court District Attorney	N FTE 1.0 1.0 9.0 16.0 30.0 17.0	ovember 20 Avg Yrs Service 13.0 23.0 20.6 17.8	7ear 2022 Avg Annual Salary \$235,278 \$188,700 \$154,289 \$138,038	Salary Range Minimum \$175,000 \$135,000 \$115,000	\$22,216,055 \$4,089,869 \$26,305,924 Salary Range Maximum \$215,000 \$183,000 \$160,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Senior Chief Deputy Chief Deputy District Attorney Senior Deputy District Attorney District Court District Attorney	Strict A Budget - N FTE 1.0 1.0 9.0 16.0 30.0	ovember 20 Avg Yrs Service 13.0 23.0 20.6 17.8 4.5	7ear 2022 Avg Annual Salary \$235,278 \$188,700 \$154,289 \$138,038 \$105,581	Salary Range Minimum \$175,000 \$135,000 \$115,000 \$87,000	\$22,216,055 \$4,089,869 \$26,305,924 Salary Range Maximum \$215,000 \$160,000 \$125,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Senior Chief Deputy Chief Deputy District Attorney Senior Deputy District Attorney District Court District Attorney County Court District Attorney	N FTE 1.0 1.0 9.0 16.0 30.0 17.0	ovember 20 Avg Yrs Service 13.0 23.0 20.6 17.8 4.5	7ear 2022 Avg Annual Salary \$235,278 \$188,700 \$154,289 \$138,038 \$105,581	Salary Range Minimum \$175,000 \$135,000 \$115,000 \$87,000	\$22,216,055 \$4,089,869 \$26,305,924 \$26,305,924 Salary Range Maximum \$215,000 \$160,000 \$125,000

Office of the State Public Defender- Denver Office - 2nd District

Expenditures - Fiscal Year 2022		
		Amount
Salaries		\$9,258,847
Benefits (PERA, insurance, etc.)		\$3,174,987
Operating (Includes leases, IT & mandated costs)		\$3,224,322
	Total	\$15,658,156
November 2022 (FY23)		

	1	November 20	022 (FY23)		
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	1	22.1	\$180,492	\$128,472	\$192,708
Supervising Public Defender	8	13.8	\$131,640	\$114,600	\$171,900
Lead Public Defender	13	13.6	\$114,432	\$96,432	\$144,648
Senior Public Defender	14	5.9	\$82,416	\$80,112	\$117,768
Deputy Public Defender	40	1.7	\$68,892	\$66,192	\$97,308
Total Attorney	76				
Non-Attorney	55				
Total Positions	131				

District Attorney - 2nd District

	Budget - Calendar Year 2022		
			Am ount
Personnel Services			\$29,618,438
Operating Expenses			\$1,717,319
Other			\$4,742,453
		Total	\$36,078,210

		Novembe	er 2022		
		Avg Yrs		Salary Range	Salary Range
Attorney Positions	FTE	Service	Avg Annual Salary	Minimum	Maxim um
Elected DA	1	14.0	\$228,000		
Assistant DA	2	18.2	\$215,190	\$154,443	\$262,553
Sr. Chief Deputy DA	8	17.1	\$209,086	\$143,002	\$243,103
Chief Deputy DA	17	14.1	\$171,306	\$132,410	\$225,097
Sr. Deputy DA	18	5.9	\$124,018	\$122,601	\$208,422
Associate Deputy DA	31	4.2	\$114,919	\$85,015	\$140,275
Deputy DA	32	1.6	\$88,460	\$78,718	\$129,885
Total Attorney Positions	109				
Non-Attorney Positions	164	_			
Total Positions	273				

Office of the State Public Defender - Trinidad Office - 3rd District

	Expenditu	ıres - Fisca	l Year 2022		
					Amount
Salaries					\$743,970
Benefits (PERA, insurance, etc.)					\$243,784
Operating (Includes leases, IT & mandate	d costs)			_	\$214,719
				Total	\$1,202,473
	Nove	mbor 2022	(EV22)		
	NOVE	ember 2022	` ′	Calamy Damas	Calami Danas
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	1	6.3	\$128,472	\$128,472	\$192,708
Lead Public Defender	1	15.4	\$144,648	\$96,432	\$144,648
Deputy Public Defender	4	1.3	\$67,536	\$66,192	\$97,308
Total Attorney Positions		1.5	φ07,330	φου, 192	ψ91,300
, and the second					
Non-Attorney Positions	55				
Total Positions	11	 "			
1	District A	attorney - 3	3rd District		
ı					
		attorney - 3		Huerfano	Total Amount
		- Calendar `	Year 2022	Huerfano \$313,734	
	Budget	- Calendar `	Year 2022 Las Animas		\$1,336,250
Personnel Services	Budget	- Calendar `	Year 2022 Las Animas \$1,022,516	\$313,734	\$1,336,250
Personnel Services Operating Expenses	Budget	- Calendar `	Year 2022 Las Animas \$1,022,516	\$313,734	Total Amount \$1,336,250 \$426,683 \$1,762,933
Personnel Services Operating Expenses	Budget	- Calendar `	Year 2022 Las Animas \$1,022,516 \$312,283	\$313,734 \$114,400	\$1,336,250 \$426,683
Personnel Services Operating Expenses	Budget (not broke	- Calendar `	Year 2022 Las Animas \$1,022,516 \$312,283 \$1,334,799	\$313,734 \$114,400	\$1,336,250 \$426,683
Personnel Services Operating Expenses	Budget (not broke	- Calendar `en out)	Year 2022 Las Animas \$1,022,516 \$312,283 \$1,334,799	\$313,734 \$114,400	\$1,336,250 \$426,683
Personnel Services Operating Expenses (Includes VOCA & Juvenile Grants) Attorney Positions	Budget (not broke	- Calendar `en out)	Year 2022 Las Animas \$1,022,516 \$312,283 \$1,334,799 022 Avg Annual Salary	\$313,734 \$114,400 \$428,134	\$1,336,250 \$426,683 \$1,762,933
Personnel Services Operating Expenses (Includes VOCA & Juvenile Grants)	Budget (not broke	- Calendar in out) lovember 20 Avg Yrs	Year 2022 Las Animas \$1,022,516 \$312,283 \$1,334,799 022 Avg Annual	\$313,734 \$114,400 \$428,134 Salary Range	\$1,336,250 \$426,683 \$1,762,933 Salary Range
Personnel Services Operating Expenses (Includes VOCA & Juvenile Grants) Attorney Positions Elected DA Assistant DA	Budget (not broke	- Calendar in out) lovember 20 Avg Yrs	Year 2022 Las Animas \$1,022,516 \$312,283 \$1,334,799 022 Avg Annual Salary \$130,000 \$104,000	\$313,734 \$114,400 \$428,134 Salary Range	\$1,336,250 \$426,683 \$1,762,933 Salary Range Maximum \$104,000
Personnel Services Operating Expenses (Includes VOCA & Juvenile Grants) Attorney Positions Elected DA Assistant DA	Budget (not broke	- Calendar in out) lovember 20 Avg Yrs	Year 2022 Las Animas \$1,022,516 \$312,283 \$1,334,799 022 Avg Annual Salary \$130,000	\$313,734 \$114,400 \$428,134 Salary Range Minimum	\$1,336,250 \$426,683 \$1,762,933 Salary Range Maximum \$104,000
Personnel Services Operating Expenses (Includes VOCA & Juvenile Grants) Attorney Positions Elected DA Assistant DA Senior District Attorney	Budget (not broke	- Calendar in out) lovember 20 Avg Yrs	Year 2022 Las Animas \$1,022,516 \$312,283 \$1,334,799 022 Avg Annual Salary \$130,000 \$104,000	\$313,734 \$114,400 \$428,134 Salary Range Minimum \$93,000	\$1,336,250 \$426,683 \$1,762,933 Salary Range Maximum \$104,000 \$100,000
Personnel Services Operating Expenses (Includes VOCA & Juvenile Grants) Attorney Positions Elected DA	Budget (not broke	- Calendar `en out) lovember 2 Avg Yrs Service	Year 2022 Las Animas \$1,022,516 \$312,283 \$1,334,799 022 Avg Annual Salary \$130,000 \$104,000 \$92,000	\$313,734 \$114,400 \$428,134 Salary Range Minimum \$93,000 \$82,000	\$1,336,250 \$426,683 \$1,762,933 Salary Range
Personnel Services Operating Expenses (Includes VOCA & Juvenile Grants) Attorney Positions Elected DA Assistant DA Senior District Attorney District Ct Deputy	Budget (not broke	- Calendar en out) November 2 Avg Yrs Service	Year 2022 Las Animas \$1,022,516 \$312,283 \$1,334,799 022 Avg Annual Salary \$130,000 \$104,000 \$92,000 \$68,000	\$313,734 \$114,400 \$428,134 Salary Range Minimum \$93,000 \$82,000 \$74,000	\$1,336,250 \$426,683 \$1,762,933 Salary Range Maximum \$104,000 \$100,000 \$82,000

Total Positions

21

Office of the State Public Defender - Colorado Springs - 4th District

Ex	penditure	es - Fiscal `	/ear 2022		
Salaries Benefits (PERA, insurance, etc.) Operating (Includes leases, IT & mandated cos	ts)				Amount \$8,601,204 \$3,059,453 \$2,960,562
				Total	\$14,621,219
	Novem	ber 2022 (F	-Y23)		
		Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1	25.9	\$192,708	\$128,472	\$192,708
Supervising Public Defender	11	9.3	\$118,800	\$114,600	\$171,900
Lead Public Defender	1	11.3	\$104,292	\$96,432	\$144,648
Senior Public Defender	5	5.8	\$81,708	\$80,112	\$117,768
Deputy Public Defender	58	1.4	\$68,424	\$66,192	\$97,308
Attorney Positions	76				
Non-Attorney Positions	55.8	_			
Total Positions	131.8	_			
		torney - 4t			
		torney - 4t			Amount
		-			\$17,360,291
Personnel Services		-		- Total	\$17,360,291 \$751,047
Personnel Services	Budget - (Calendar Ye	ear 2022	Total	Amount \$17,360,291 \$751,047 \$18,111,338
Personnel Services	Budget - (Calendar Ye	ear 2022		\$17,360,291 \$751,047 \$18,111,338
Personnel Services Operating Expenses	Budget - (Calendar Ye	ear 2022	Total Salary Range Minimum	\$17,360,291 \$751,047
Personnel Services Operating Expenses Attorney Positions	Budget - (Calendar Ye vember 202 Avg Yrs	ear 2022	Salary Range	\$17,360,291 \$751,047 \$18,111,338 Salary Range Maximum
Personnel Services Operating Expenses Attorney Positions Elected DA	Budget - (No	Calendar Yevember 202 Avg Yrs Service	ear 2022 22 Avg Annual Salary	Salary Range Minimum	\$17,360,291 \$751,047 \$18,111,338 Salary Range Maximum 000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA	No FTE 1	vember 202 Avg Yrs Service 17.0	ear 2022 22 Avg Annual Salary \$215,000	Salary Range Minimum \$215,	\$17,360,291 \$751,047 \$18,111,338 Salary Range Maximum 000 \$190,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA	No FTE 1	vember 202 Avg Yrs Service 17.0 16.5	22 Avg Annual Salary \$215,000 \$170,000	Salary Range Minimum \$215, \$170,000	\$17,360,291 \$751,047 \$18,111,338 Salary Range Maximum 000 \$190,000 \$160,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Senior Deputy DA	No FTE 1 1 3	vember 202 Avg Yrs Service 17.0 16.5 16.5	22 Avg Annual Salary \$215,000 \$170,000 \$140,000	Salary Range Minimum \$215, \$170,000 \$140,000	\$17,360,291 \$751,047 \$18,111,338 Salary Range Maximum 000 \$190,000 \$160,000 \$130,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Senior Deputy DA Lead DDA	No FTE 1 1 3 11	vember 202 Avg Yrs Service 17.0 16.5 16.5 9.5	Avg Annual Salary \$215,000 \$170,000 \$140,000 \$120,000 \$109,000 \$108,000	Salary Range Minimum \$215, \$170,000 \$140,000 \$120,000	\$17,360,291 \$751,047 \$18,111,338 \$18,111,338 \$31
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Senior Deputy DA Lead DDA DDA III	No FTE 1 1 3 11 1	vember 202 Avg Yrs Service 17.0 16.5 16.5 9.5 15.5	22 Avg Annual Salary \$215,000 \$170,000 \$140,000 \$120,000 \$109,000	Salary Range Minimum \$215, \$170,000 \$140,000 \$120,000 \$100,000	\$17,360,291 \$751,047 \$18,111,338 \$18,111,338 \$31
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Senior Deputy DA Lead DDA DDA III DDA II DDA II	No FTE 1 3 11 1 11 48 16	vember 202 Avg Yrs Service 17.0 16.5 16.5 9.5 15.5 9.0	Avg Annual Salary \$215,000 \$170,000 \$140,000 \$120,000 \$109,000 \$108,000	Salary Range Minimum \$215, \$170,000 \$140,000 \$120,000 \$100,000 not pro	\$17,360,291 \$751,047 \$18,111,338 \$18,111,338 \$38 \$38 \$48 \$48 \$48 \$48 \$48 \$48 \$48 \$48 \$48 \$4
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Senior Deputy DA Lead DDA DDA III DDA II	No FTE 1 3 11 1 11 48	vember 202 Avg Yrs Service 17.0 16.5 16.5 9.5 15.5 9.0 2.5	Avg Annual Salary \$215,000 \$170,000 \$140,000 \$120,000 \$109,000 \$108,000 \$95,000	Salary Range Minimum \$215, \$170,000 \$140,000 \$120,000 \$100,000 not pro \$85,000	\$17,360,291 \$751,047 \$18,111,338 \$18,111,338 \$20 \$18,111,338 \$20 \$190,000 \$160,000 \$130,000 \$110,000 \$110,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Senior Deputy DA Lead DDA DDA III DDA II DDA1	No FTE 1 3 11 1 11 48 16	vember 202 Avg Yrs Service 17.0 16.5 16.5 9.5 15.5 9.0 2.5	Avg Annual Salary \$215,000 \$170,000 \$140,000 \$120,000 \$109,000 \$108,000 \$95,000	Salary Range Minimum \$215, \$170,000 \$140,000 \$120,000 \$100,000 not pro \$85,000	\$17,360,291 \$751,047 \$18,111,338 Salary Range Maximum 000 \$190,000 \$160,000 \$130,000 \$110,000

^{*}DA Budget operating expenses are significantly reduced by county contributions

Office of the State Public Defender - Dillon Office - 5th District

	enditure	s - Fiscal Y	ear 2022		
					Amount
Salaries					\$822,34
Benefits (PERA, insurance, etc.)					\$309,36
Operating (Includes leases, IT & mandated costs)					\$316,45
				_ Total	¢1 110 16
				Total	\$1,448,16
	Novem	ber 2022 (F`	Y23)		
		Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1	19.9	\$153,792	\$128,472	\$192,70
Lead Public Defender	2	10.8	\$105,108	\$96,432	\$144,64
Senior Public Defender	1	6.1	\$82,512	\$80,112	\$117,76
Deputy Public Defender	2	1.9	\$69,960	\$66,192	\$97,30
Total Attorney Positions	6				
Non-Attorney Positions	5	_			
Total Positions	11	_			
Disi		Arnav - Str	Dietrict		
5.00	iiot Att	orney - 5th	District		
		Calendar Yea			
Ви					Amount
Bu					\$4,579,54
Bu					\$4,579,54
Bu				Total	\$4,579,54 \$418,97
	udget - (Calendar Yea	ar 2022	Total	Amount \$4,579,54 \$418,97 \$4,998,52
Bu	udget - (Calendar Yea	ar 2022 2		\$4,579,54 \$418,97 \$4,998,52
Personnel Services Operating Expenses	udget - (Calendar Yea	ar 2022	Total Salary Range Minimum	\$4,579,54 \$418,97
Personnel Services Operating Expenses Attorney Positions	udget - (Calendar Yea Vember 2022 Avg Yrs	ar 2022 2 Avg Annual	Salary Range	\$4,579,54 \$418,97 \$4,998,52 Salary Range
Personnel Services Operating Expenses Attorney Positions Elected DA	udget - (Calendar Yea Vember 2022 Avg Yrs	2 Avg Annual Salary	Salary Range	\$4,579,54 \$418,97 \$4,998,52 Salary Range
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA	udget - (Calendar Yea Vember 2022 Avg Yrs	Avg Annual Salary \$151,309	Salary Range	\$4,579,54 \$418,97 \$4,998,52 Salary Range
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA	Nov FTE 1	vember 2022 Avg Yrs Service	2 Avg Annual Salary \$151,309 \$143,684	Salary Range	\$4,579,54 \$418,97 \$4,998,52 Salary Range
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA District DDA	Nov FTE 1 1 6	Vember 2022 Avg Yrs Service	2 Avg Annual Salary \$151,309 \$143,684 \$112,764	Salary Range	\$4,579,54 \$418,97 \$4,998,52 Salary Range Maximum

Total Positions

36

Office of the State Public Defender - Durango Office - 6th & 22nd Districts

	Expendit	ures - Fiscal Ye	ear 2022		
					Amount
Salaries					\$1,527,852
Benefits (PERA, insurance, etc.)					\$583,480
Operating (Includes leases, IT & mandated cos	ts)				\$573,082
				Total	¢2 694 444
				Total	\$2,684,414
	Nove	ember 2022 (FY	′ 23)		
		Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1	20.4	\$179,592	\$128,472	\$192,708
Supervising Public Defender	1	16.1	\$129,900	\$114,600	\$171,900 \$147,760
Senior Public Defender Deputy Public Defender	5 5	6.6 2.7	\$82,800 \$72,840	\$80,112 \$66,192	\$117,768 \$97,308
Attorney Positions	12	2.1	φ12,040	φ00, 192	φ91,306
Attorney 1 deliteries	12				
Non-Attorney Positions	9	<u></u>			
Total Positions	21				
Distric	ct Attor	ney - 6th & 22	2nd Districts		
	Budget	- Calendar Yea	r 2022		
		20	6th District	22nd District	Total Amount
Personnel Services			\$2,290,644	\$833,458	\$3,124,102
Operating Expenses			\$381,110	\$111,415	\$492,525
			40.054.554	****	40.040.00=
			\$2,671,754	\$944,873	\$3,616,627
	1	November 2022			
		Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions - 6th Dist	FTE	Service	Salary	Minimum	Maxim um
Elected DA Assistant DA	1 1	17.0 10.0	\$130,000 \$130,000	\$130, \$118,898	,000 \$178,347
DA IV	3	10.0	\$94,100	\$92,169	\$178,347 \$138,253
DA III	2	4.0	\$85,738	\$85,738	\$128,608
DA II	1	1.5	\$79,757	\$79,757	\$119,635
DA I	2	0.5	\$74,192	\$74,192	\$111,288
Total Atty Positions - 6th	10				
NI A44 D141 C41-	40				
Non Atty Positions - 6th	16 26				
Total Positions - our	20				
Attorney Positions - 22nd					
Elected DA	1	8.0	\$135,250	\$135	,250
Assistant DA	1	vacant		\$87,000	\$110,000
District Ct DA	1	1.0	\$75,000	\$70,000	\$87,000
County Ct DA	2	6.0	\$75,000	\$60,000	\$75,000
Total Atty Positions - 22th	5				
Non Atty Positions - 22th	15				
Total Positions - 22nd	20	<u> </u>			
		-			
Combined 6th & 22nd	45				
Attorney Positions Non-Attorney Positions	15				
	21		I		
Total Positions	31 46				

Office of the State Public Defender - Montrose Office - 7th District

Ex	xpenditu	res - Fiscal	Year 2022		
	•				Am ount
Salaries					\$1,354,592
Benefits (PERA, insurance, etc.)					\$515,110
Operating (Includes leases, IT & mandated co	osts)				\$478,819
				_	
				Total	\$2,348,520
	Nove	mber 2022 (FY23)		
		Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1	10.3	\$132,324	\$128,472	\$192,708
Supervising Public Defender	1	11.1	\$114,600	\$114,600	\$171,900
Lead Public Defender	1	16.3	\$144,648	\$96,432	\$144,648
Deputy Public Defender	8	1.0	\$66,684	\$66,192	\$97,308
Attorney Positions	11				
Non-Attorney Positions	8				
		_			
Total Positions	19 strict A	ttorney - 7	th District		
Total Positions Dis	strict A				
Total Positions Dis	strict A	ttorney - 7 · Calendar Y			Amount
Total Positions Dis	strict A				
Total Positions Dis	strict A				\$2,511,019
Total Positions Dis	strict A			Total	\$2,511,019 \$260,275
Total Positions Dis	strict A			Total	\$2,511,019 \$260,275
Total Positions Dis	strict A		'ear 2022	Total	Amount \$2,511,019 \$260,275 \$2,771,294
Total Positions Discrete Personnel Services Operating Expenses	strict A	ovember 20	ear 2022 22 Avg Annual	Salary Range	\$2,511,019 \$260,275 \$2,771,294 Salary Range
Total Positions Disconnection of the services	Strict A Budget -	Ovember 20 Avg Yrs Service	Cear 2022 22 Avg Annual Salary	Salary Range Minimum	\$2,511,019 \$260,275 \$2,771,294 Salary Range Maximum
Total Positions Discrete Personnel Services Operating Expenses Attorney Positions Elected DA	strict A	Ovember 20 Avg Yrs Service 15	Cear 2022 22 Avg Annual Salary \$145,000	Salary Range Minimum \$145,	\$2,511,019 \$260,275 \$2,771,294 Salary Range Maximum 000
Total Positions Discrete Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA	Strict A Budget -	ovember 20 Avg Yrs Service 15 4	22 Avg Annual Salary \$145,000 \$102,000	Salary Range Minimum \$145, \$95,400	\$2,511,019 \$260,275 \$2,771,294 Salary Range Maximum 000 \$110,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief DDA	Strict A Budget - N FTE 1 1 1	ovember 20 Avg Yrs Service 15 4 14	22 Avg Annual Salary \$145,000 \$102,000 \$94,500	Salary Range Minimum \$145, \$95,400 \$94,500	\$2,511,019 \$260,275 \$2,771,294 Salary Range Maximum 000 \$110,000 \$94,500
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief DDA District DDA	Strict A Budget - N FTE 1 1 1 5	ovember 20 Avg Yrs Service 15 4 14 5.4	22 Avg Annual Salary \$145,000 \$102,000 \$94,500 \$84,113	Salary Range Minimum \$145, \$95,400 \$94,500 \$77,850	\$2,511,019 \$260,275 \$2,771,294 Salary Range Maximum 000 \$110,000 \$94,500 \$91,344
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief DDA District DDA Mixed DDA	Strict A Budget - N FTE 1 1 1 5 1	Ovember 20 Avg Yrs Service 15 4 14 5.4 0.4	22 Avg Annual Salary \$145,000 \$102,000 \$94,500 \$84,113 \$83,000	Salary Range Minimum \$145, \$95,400 \$94,500 \$77,850 \$80,000	\$2,511,019 \$260,275 \$2,771,294 Salary Range Maximum 000 \$110,000 \$94,500 \$91,344 \$80,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief DDA District DDA	Strict A Budget - N FTE 1 1 1 5	ovember 20 Avg Yrs Service 15 4 14 5.4	22 Avg Annual Salary \$145,000 \$102,000 \$94,500 \$84,113	Salary Range Minimum \$145, \$95,400 \$94,500 \$77,850	\$2,511,019 \$260,275 \$2,771,294 Salary Range Maximum 000 \$110,000 \$94,500 \$91,344 \$80,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief DDA District DDA Mixed DDA County DDA Attorney Positions Attorney Positions	N FTE 1 1 5 1 6 15	Ovember 20 Avg Yrs Service 15 4 14 5.4 0.4	22 Avg Annual Salary \$145,000 \$102,000 \$94,500 \$84,113 \$83,000	Salary Range Minimum \$145, \$95,400 \$94,500 \$77,850 \$80,000	\$2,511,019 \$260,275 \$2,771,294 Salary Range Maximum 000 \$110,000 \$94,500 \$91,344 \$80,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief DDA District DDA Mixed DDA County DDA	Strict A Budget - N FTE 1 1 1 5 1 6	Ovember 20 Avg Yrs Service 15 4 14 5.4 0.4	22 Avg Annual Salary \$145,000 \$102,000 \$94,500 \$84,113 \$83,000	Salary Range Minimum \$145, \$95,400 \$94,500 \$77,850 \$80,000	\$2,511,019 \$260,275 \$2,771,294 Salary Range Maximum

Office of the State Public Defender - Fort Collins Office - 8th District (Excludes Jackson County)

Evi	nanditur	es - Fiscal Y	/oar 2022		
EX	penditur	co - Fiscal 1	Cal ZUZZ		Amount
Salaries					\$3,213,386
Benefits (PERA, insurance, etc.)					\$1,232,559
Operating (Includes leases, IT & mandated costs	3)				\$1,064,472
Coporating (molados lodoss, ir a mailidated socia	-,				Ψ1,001,172
				Total	\$5,510,417
					, ,
	Novem	nber 2022 (F	Y23)		
		Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1	29.7	\$192,708	\$128,472	\$192,708
Supervising Public Defender	3	17.9	\$137,544	\$114,600	\$171,900
Lead Public Defender	8	11.6	\$106,848	\$96,432	\$144,648
Senior Public Defender	5	5.9	\$84,012	\$80,112	\$117,768
Deputy Public Defender	7 24	1.8	\$70,944	\$66,192	\$97,308
Attorney Positions	24				
Non-Attorney Positions	18				
Total Positions	42	_			
Dis		torney - 8t es Jackson C			
	(Include	s Jackson C	ounty)		
	(Include	•	ounty)		Amount
	(Include	s Jackson C	ounty)	(est)	
В	(Include	s Jackson C	ounty)	(est)	\$10,002,462
B Personnel Services	(Include	s Jackson C	ounty)	(est)	\$10,002,462
B Personnel Services	(Include	s Jackson C	ounty)	(est) Total	\$10,002,462 \$1,210,812
B Personnel Services	(Include	es Jackson C	ear 2022	· ,	\$10,002,462 \$1,210,812
B Personnel Services	(Include	Calendar Ye	ear 2022	Total	\$10,002,462 \$1,210,812 \$11,213,274
Personnel Services Operating Expenses	(Include Sudget - 1	Calendar Ye Vember 202 Avg Yrs	ear 2022	Total Salary Range	\$10,002,462 \$1,210,812 \$11,213,274 Salary Range
Personnel Services Operating Expenses Attorney Positions	(Include Sudget - 1	Calendar Ye Vember 202 Avg Yrs Service	ear 2022 22 Avg Annual Salary	Total Salary Range Minimum	\$10,002,462 \$1,210,812 \$11,213,274 Salary Range Maximum
Personnel Services Operating Expenses	(Include Sudget - 1	Calendar Ye Vember 202 Avg Yrs Service 8.0	ear 2022 Avg Annual Salary \$179,375	Total Salary Range Minimum \$179,	\$10,002,462 \$1,210,812 \$11,213,274 Salary Range Maximum 375
Personnel Services Operating Expenses Attorney Positions Elected DA	No FTE	Calendar Ye Vember 202 Avg Yrs Service	ear 2022 22 Avg Annual Salary	Total Salary Range Minimum	\$10,002,462 \$1,210,812 \$11,213,274 Salary Range Maximum 375 426
Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA	No FTE 1	vember 202 Avg Yrs Service 8.0 24.5	ear 2022 22 Avg Annual Salary \$179,375 \$178,426	Total Salary Range Minimum \$179,	\$10,002,462 \$1,210,812 \$11,213,274 Salary Range Maximum 375 426 \$140,000
Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Chief DA	No FTE 1 1 3	vember 202 Avg Yrs Service 8.0 24.5 11.6	ear 2022 Avg Annual Salary \$179,375 \$178,426 \$130,000	Salary Range Minimum \$179, \$178, \$130,000	\$10,002,462 \$1,210,812 \$11,213,274 \$11,213,274 Salary Range Maximum 375 426 \$140,000 \$115,000
Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Chief DA Sr. DDA DDA III DDA III	No FTE 1 3 4 22.5 0	es Jackson C Calendar Ye Vember 202 Avg Yrs Service 8.0 24.5 11.6 11.6 5.9	ear 2022 Avg Annual Salary \$179,375 \$178,426 \$130,000 \$111,000	Total Salary Range Minimum \$179, \$130,000 \$111,000	\$10,002,462 \$1,210,812 \$11,213,274 \$11,213,274 Salary Range Maximum .375 .426 \$140,000 \$115,000
Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Chief DA Sr. DDA DDA III DDA II	No FTE 1 1 3 4 22.5 0 9.75	es Jackson C Calendar Ye Ovember 202 Avg Yrs Service 8.0 24.5 11.6 11.6	ear 2022 Avg Annual Salary \$179,375 \$178,426 \$130,000 \$111,000	Total Salary Range Minimum \$179, \$130,000 \$111,000	\$10,002,462 \$1,210,812 \$11,213,274 \$11,213,274 Salary Range Maximum 375 426 \$140,000 \$115,000 \$105,000
Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Chief DA Sr. DDA DDA III DDA III	No FTE 1 3 4 22.5 0	es Jackson C Calendar Ye Vember 202 Avg Yrs Service 8.0 24.5 11.6 11.6 5.9	C2 Avg Annual Salary \$179,375 \$178,426 \$130,000 \$111,000 \$94,298	Total Salary Range Minimum \$179, \$178, \$130,000 \$111,000 \$85,000	\$10,002,462 \$1,210,812 \$11,213,274 \$11,213,274 Salary Range Maximum 375 426 \$140,000 \$115,000 \$105,000
Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Chief DA Sr. DDA DDA III DDA II DDA II DDA I Attorney Positions	No FTE 1 1 3 4 22.5 0 9.75 41.25	es Jackson C Calendar Ye Vember 202 Avg Yrs Service 8.0 24.5 11.6 11.6 5.9	C2 Avg Annual Salary \$179,375 \$178,426 \$130,000 \$111,000 \$94,298	Total Salary Range Minimum \$179, \$178, \$130,000 \$111,000 \$85,000	\$10,002,462 \$1,210,812 \$11,213,274 \$11,213,274 Salary Range Maximum 375 426 \$140,000 \$115,000 \$105,000
Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Chief DA Sr. DDA DDA III DDA II	No FTE 1 1 3 4 22.5 0 9.75	es Jackson C Calendar Ye Vember 202 Avg Yrs Service 8.0 24.5 11.6 11.6 5.9	C2 Avg Annual Salary \$179,375 \$178,426 \$130,000 \$111,000 \$94,298	Total Salary Range Minimum \$179, \$178, \$130,000 \$111,000 \$85,000	\$10,002,462 \$1,210,812 \$11,213,274 Salary Range Maximum 375

Office of the State Public Defender - Glenwood Springs Office - 9th District

E:	xpenditu	ires - Fiscal	Year 2022		
Salaries Benefits (PERA, insurance, etc.) Operating (Includes leases, IT & mandated co	osts)				Amount \$909,768 \$368,482 \$326,551
				Total	\$1,604,802
	Nove	mber 2022	(FY23)		
		Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1	11.5	\$128,472	\$128,472	\$192,708
Supervising Public Defender	1	7.2	\$114,600	\$114,600	\$171,900
Senior Public Defender	2	6.6	\$82,596	\$80,112	\$117,768
Deputy Public Defender	3	2.2	\$69,792	\$66,192	\$97,308
Attorney Positions	7				
Non-Attorney Positions	6				
i ton / titonioy i doltiono					
Total Positions	13 strict A	ttorney - 9	Oth District		
Total Positions	strict A		Oth District		
Total Positions	strict A	ttorney - 9 · Calendar \			Amount
Total Positions Di	strict A				Amount \$3,956,02
Total Positions Dispersion of the Position of	strict A				\$3,956,022
Total Positions Di	strict A			Total	\$3,956,022 \$480,065
Total Positions Disconnel Services	strict A			Total	\$3,956,022 \$480,065
Total Positions Disconnel Services	strict A		/ear 2022	Total	\$3,956,022 \$480,065
Total Positions Disconnections Personnel Services Operating Expenses	strict A Budget - N	Calendar \ Calendar \ Ovember 20 Avg Yrs	Year 2022	Salary Range	\$3,956,022 \$480,065 \$4,436,087 Salary Range
Total Positions Disconnel Services Operating Expenses Attorney Positions	Strict A Budget -	Calendar \	Vear 2022 022 Avg Annual Salary		\$3,956,022 \$480,065 \$4,436,087
Personnel Services Operating Expenses Attorney Positions Elected DA	Strict A Budget - N FTE 1	Calendar \ Calendar \ Ovember 20 Avg Yrs	Vear 2022 O22 Avg Annual Salary \$136,040	Salary Range Minimum	\$3,956,022 \$480,065 \$4,436,087 Salary Range Maximum
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA	Strict A Budget - N FTE 1 1	ovember 20 Avg Yrs Service	/ear 2022 O22 Avg Annual Salary \$136,040 not provided	Salary Range Minimum \$120,000	\$3,956,022 \$480,065 \$4,436,087 Salary Range Maximum
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA DDA 3	Strict A Budget - N FTE 1 1 2	ovember 20 Avg Yrs Service	Avg Annual Salary \$136,040 not provided \$102,893	Salary Range Minimum \$120,000 \$98,000	\$3,956,022 \$480,065 \$4,436,087 Salary Range Maximum \$140,000 \$138,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA DDA 3 DDA 2	Strict A Budget - N FTE 1 1 2 5	ovember 20 Avg Yrs Service 6.3 4.3	7ear 2022 Avg Annual Salary \$136,040 not provided \$102,893 \$91,750	Salary Range Minimum \$120,000 \$98,000 \$88,000	\$3,956,022 \$480,065 \$4,436,087 Salary Range Maximum \$140,000 \$138,000 \$128,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA DDA 3 DDA 2 DDA 1	Strict A Budget - N FTE 1 1 2 5 6	ovember 20 Avg Yrs Service	Avg Annual Salary \$136,040 not provided \$102,893	Salary Range Minimum \$120,000 \$98,000	\$3,956,022 \$480,065 \$4,436,087 Salary Range Maximum \$140,000 \$138,000 \$128,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA DDA 3 DDA 2	Strict A Budget - N FTE 1 1 2 5	ovember 20 Avg Yrs Service 6.3 4.3	7ear 2022 Avg Annual Salary \$136,040 not provided \$102,893 \$91,750	Salary Range Minimum \$120,000 \$98,000 \$88,000	\$3,956,022 \$480,069 \$4,436,087 Salary Range Maximum \$140,000 \$138,000 \$128,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA DDA 3 DDA 2 DDA 1	Strict A Budget - N FTE 1 1 2 5 6	ovember 20 Avg Yrs Service 6.3 4.3	7ear 2022 Avg Annual Salary \$136,040 not provided \$102,893 \$91,750	Salary Range Minimum \$120,000 \$98,000 \$88,000	\$3,956,022 \$480,065 \$4,436,087

Office of the State Public Defender - Pueblo Office - 10th District

F	xpenditu	ıres - Fiscal	Year 2022		
	rip or ruite	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1001 2022		Amount
Salaries					\$3,192,822
Benefits (PERA, insurance, etc.)					\$1,080,713
Operating (Includes leases, IT & mandated co	osts)				\$903,451
				_ Total	\$5,176,987
				Total	ψο, 17 0,007
	Nove	mber 2022	(FY23)		
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	1	14.7	\$145,332	\$128,472	\$192,708
Supervising Public Defender	1	1.2	\$130,272	\$114,600	\$171,900
Lead Public Defender	5	10.8	\$104,964	\$96,432	\$144,648
Senior Public Defender	5	6.0	\$81,864	\$80,112	\$117,768
Deputy Public Defender	14	1.2	\$68,124	\$66,192	\$97,308
Attorney Positions	26				
Non-Attorney Positions	19.6				
Total Positions	45.6	_			
Dis	strict A	ttorney - 1	0th District		
		ttorney - 1			
					Amount
Personnel Svcs	Budget -	- Calendar \			\$5,177,499
	Budget -	- Calendar \			
Personnel Svcs	Budget -	- Calendar \		Total	\$5,177,499
Personnel Svcs	Budget of the state of the stat	- Calendar \	Year 2022	Total	\$5,177,499 \$271,340
Personnel Svcs	Budget of the state of the stat	- Calendar \	Year 2022		\$5,177,499 \$271,340 \$5,448,839
Personnel Svcs Operating Expenses (no lease space o	Budget or utilities	- Calendar \	/ear 2022)22 Avg Annual	Salary Range	\$5,177,499 \$271,340 \$5,448,839 Salary Range
Personnel Svcs Operating Expenses (no lease space of the	Budget or utilities N FTE	lovember 20 Avg Yrs Service	/ear 2022 022 Avg Annual Salary		\$5,177,499 \$271,340 \$5,448,839
Personnel Svcs Operating Expenses (no lease space of the	Budget or utilities	lovember 20 Avg Yrs Service 9.0	Cear 2022 O22 Avg Annual Salary \$162,252	Salary Range Minimum	\$5,177,499 \$271,340 \$5,448,839 Salary Range Maximum
Personnel Svcs Operating Expenses (no lease space of the	Budget or utilities FTE 1	lovember 20 Avg Yrs Service 9.0 28.0	O22 Avg Annual Salary \$162,252 \$146,640	Salary Range Minimum \$133,308	\$5,177,499 \$271,340 \$5,448,839 Salary Range Maximum \$199,944
Personnel Svcs Operating Expenses (no lease space of the	Budget or utilities N FTE 1	lovember 20 Avg Yrs Service 9.0	Cear 2022 O22 Avg Annual Salary \$162,252	Salary Range Minimum	\$5,177,499 \$271,340 \$5,448,839 Salary Range Maximum \$199,944 \$181,800
Personnel Svcs Operating Expenses (no lease space of the	Budget or utilities FTE 1 1 2	lovember 20 Avg Yrs Service 9.0 28.0 7.5	O22 Avg Annual Salary \$162,252 \$146,640 \$126,492	Salary Range Minimum \$133,308 \$121,212	\$5,177,499 \$271,340 \$5,448,839 Salary Range Maximum \$199,944 \$181,800 \$165,240
Personnel Svcs Operating Expenses (no lease space of the	FTE 1 2 3	lovember 20 Avg Yrs Service 9.0 28.0 7.5 5.0	O22 Avg Annual Salary \$162,252 \$146,640 \$126,492 \$115,416	Salary Range Minimum \$133,308 \$121,212 \$110,172	\$5,177,499 \$271,340 \$5,448,839 Salary Range Maximum \$199,944 \$181,800 \$165,240 \$150,240
Personnel Svcs Operating Expenses (no lease space of the	FTE 1 2 3 9	lovember 20 Avg Yrs Service 9.0 28.0 7.5 5.0	O22 Avg Annual Salary \$162,252 \$146,640 \$126,492 \$115,416	Salary Range Minimum \$133,308 \$121,212 \$110,172 \$100,164	\$5,177,499 \$271,340 \$5,448,839 Salary Range Maximum \$199,944 \$181,800 \$165,240 \$150,240 \$124,152
Personnel Svcs Operating Expenses (no lease space of the	FTE 1 2 3 9 0	lovember 20 Avg Yrs Service 9.0 28.0 7.5 5.0 2.5	O22 Avg Annual Salary \$162,252 \$146,640 \$126,492 \$115,416 \$102,972	\$alary Range Minimum \$133,308 \$121,212 \$110,172 \$100,164 \$82,764	\$5,177,499 \$271,340 \$5,448,839 Salary Range Maximum \$199,944 \$181,800 \$165,240 \$150,240 \$124,152
Personnel Svcs Operating Expenses (no lease space of the	FTE 1 2 3 9 0 2	lovember 20 Avg Yrs Service 9.0 28.0 7.5 5.0 2.5	O22 Avg Annual Salary \$162,252 \$146,640 \$126,492 \$115,416 \$102,972	\$alary Range Minimum \$133,308 \$121,212 \$110,172 \$100,164 \$82,764	\$5,177,499 \$271,340 \$5,448,839 Salary Range Maximum \$199,944 \$181,800 \$165,240 \$150,240 \$124,152
Personnel Svcs Operating Expenses (no lease space of the	FTE 1 2 3 9 0 2 10	lovember 20 Avg Yrs Service 9.0 28.0 7.5 5.0 2.5	O22 Avg Annual Salary \$162,252 \$146,640 \$126,492 \$115,416 \$102,972	\$alary Range Minimum \$133,308 \$121,212 \$110,172 \$100,164 \$82,764	\$5,177,499 \$271,340 \$5,448,839 Salary Range

^{*}DA Budget operating expenses are significantly reduced by county contributions

Office of the State Public Defender - Salida Office - 11th District

	nenditur	es - Fiscal \	Year 2022		
	perialiai	03 - 1 130dl	I Cai ZUZZ		Amount
Salaries					\$1,343,993
Benefits (PERA, insurance, etc.)					\$457,762
Operating (Includes leases, IT & mandated cost	·s)				\$439,775
operating (includes leases, if a managed east	.5)				Ψ100,110
				Total	\$2,241,530
				Total	Ψ2,241,000
	Noven	nber 2022 (F	FY23)		
		Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1	22.3	\$185,304	\$128,472	\$192,708
Supervising Public Defender	1	5.1	\$114,600	\$114,600	\$171,900
Lead Public Defender	1	23.3	\$144,648	\$96,432	\$144,648
Senior Public Defender	3	5.3	\$81,180	\$80,112	\$117,768
Deputy Public Defender	5	2.5	\$73,236	\$66,192	\$97,308
Attorney Positions	11				
Non-Attorney Positions	8				
Total Positions	19	_			
DIS	rict Att	orney - 11	tn District		
В	Budget -	Calendar Ye	ear 2022		
E	Budget -	Calendar Ye	ear 2022		Amount
Personnel Services	Budget -	Calendar Ye	ear 2022	est.	\$2,058,948
	sudget -	Calendar Ye	ear 2022	est.	\$2,058,948
Personnel Services	Sudget -	Calendar Ye	ear 2022	est.	\$2,058,948 \$451,964
Personnel Services	Budget -	Calendar Ye	ear 2022		\$2,058,948
Personnel Services				est.	\$2,058,948 \$451,964
Personnel Services		ovember 202	22	est. Total	\$2,058,948 \$451,964 \$2,510,912
Personnel Services Operating		ovember 202 Avg Yrs	22 Avg Annual	est. Total Salary Range	\$2,058,948 \$451,964 \$2,510,912 Salary Range
Personnel Services Operating Attorney Positions	No FTE	ovember 202	22	est. Total	\$2,058,948 \$451,964 \$2,510,912
Personnel Services Operating Attorney Positions Elected DA	No	ovember 202 Avg Yrs	22 Avg Annual	est. Total Salary Range	\$2,058,948 \$451,964 \$2,510,912 Salary Range
Personnel Services Operating Attorney Positions	No FTE	ovember 202 Avg Yrs	22 Avg Annual Salary	est. Total Salary Range	\$2,058,948 \$451,964 \$2,510,912 Salary Range
Personnel Services Operating Attorney Positions Elected DA Assistant DA District Ct DA	No FTE	o <mark>vember 202</mark> Avg Yrs Service	22 Avg Annual Salary \$95,000	est. Total Salary Range	\$2,058,948 \$451,964 \$2,510,912 Salary Range
Personnel Services Operating Attorney Positions Elected DA Assistant DA District Ct DA County Ct DA	No FTE	ovember 202 Avg Yrs Service 10 est	22 Avg Annual Salary	est. Total Salary Range	\$2,058,948 \$451,964 \$2,510,912 Salary Range
Personnel Services Operating Attorney Positions Elected DA Assistant DA District Ct DA	No FTE 1	ovember 202 Avg Yrs Service 10 est	22 Avg Annual Salary \$95,000	est. Total Salary Range	\$2,058,948 \$451,964 \$2,510,912 Salary Range Maximum
Personnel Services Operating Attorney Positions Elected DA Assistant DA District Ct DA County Ct DA	No FTE 1	ovember 202 Avg Yrs Service 10 est	22 Avg Annual Salary \$95,000	Salary Range Minimum	\$2,058,948 \$451,964 \$2,510,912 Salary Range Maximum

Office of the State Public Defender - Alamosa Office - 12th District

F	xnenditi	ıres - Fisca	l Year 2022		
Salaries Benefits (PERA, insurance, etc.) Operating (Includes leases, IT & mandated		1100	110012022		Amount \$1,166,435 \$440,029 \$342,659
				Total	\$1,949,123
	Nove	mber 2022	(FY23)		
		Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1	7.6	\$137,532	\$128,472	\$192,708
Supervising Public Defender	1	7.0	\$122,688	\$114,600	\$171,900
Senior Public Defender	3	5.4	\$80,916	\$80,112	\$117,768
Deputy Public Defender	5	1.6	\$70,056	\$66,192	\$97,308
Attorney Positions	10				
Non-Attorney Positions _	7	_			
Tatal Daalt	17				
Total Positions	17				
		ttorney - 1	2th District		
	strict A	ttorney - 1 - Calendar \			
	strict A				Amount \$940,267 \$381,534
Di Personnel Services (payroll)	strict A			Total	\$940,267
Di Personnel Services (payroll)	strict A	- Calendar \	Year 2022	Total [–]	\$940,267 \$381,534
Di Personnel Services (payroll)	strict A	- Calendar \	Year 2022 022		\$940,267 \$381,534 \$1,321,801
Personnel Services (payroll) Operating	Strict A Budget	- Calendar \	Year 2022 022 Avg Annual	Salary Range	\$940,267 \$381,534 \$1,321,801 Salary Range
Personnel Services (payroll) Operating Attorney Positions	Strict A Budget	- Calendar \ - Calendar \ - Calendar \ - Calendar \	Year 2022 O22 Avg Annual Salary		\$940,267 \$381,534 \$1,321,801
Personnel Services (payroll) Operating Attorney Positions Elected DA	Strict A Budget	- Calendar \\ -	Year 2022 O22 Avg Annual Salary \$130,000	Salary Range	\$940,267 \$381,534 \$1,321,801 Salary Range
Personnel Services (payroll) Operating Attorney Positions Elected DA Assistant DA	Strict A Budget	lovember 20 Avg Yrs Service 11.5 28.0	Year 2022 O22 Avg Annual Salary \$130,000 \$115,000	Salary Range	\$940,267 \$381,534 \$1,321,801 Salary Range
Personnel Services (payroll) Operating Attorney Positions Elected DA Assistant DA Chief DA	Strict A Budget N FTE 1 1	lovember 20 Avg Yrs Service 11.5 28.0 16.0	7ear 2022 Avg Annual Salary \$130,000 \$115,000 \$115,000	Salary Range	\$940,267 \$381,534 \$1,321,801 Salary Range
Personnel Services (payroll) Operating Attorney Positions Elected DA Assistant DA Chief DA Senior DA	Strict A Budget N FTE 1 1 1 1	lovember 20 Avg Yrs Service 11.5 28.0 16.0 17.0	722 Avg Annual Salary \$130,000 \$115,000 \$115,000 \$90,000	Salary Range	\$940,267 \$381,534 \$1,321,801 Salary Range
Personnel Services (payroll) Operating Attorney Positions Elected DA Assistant DA Chief DA Senior DA Deputy DA	Strict A Budget N FTE 1 1 1 2	lovember 20 Avg Yrs Service 11.5 28.0 16.0	7ear 2022 Avg Annual Salary \$130,000 \$115,000 \$115,000	Salary Range	\$940,267 \$381,534 \$1,321,801 Salary Range
Personnel Services (payroll) Operating Attorney Positions Elected DA Assistant DA Chief DA Senior DA	Strict A Budget N FTE 1 1 1 1	lovember 20 Avg Yrs Service 11.5 28.0 16.0 17.0	722 Avg Annual Salary \$130,000 \$115,000 \$115,000 \$90,000 \$77,500	Salary Range Minimum	\$940,267 \$381,534 \$1,321,801 Salary Range Maximum
Personnel Services (payroll) Operating Attorney Positions Elected DA Assistant DA Chief DA Senior DA Deputy DA	Strict A Budget N FTE 1 1 1 2	lovember 20 Avg Yrs Service 11.5 28.0 16.0 17.0	722 Avg Annual Salary \$130,000 \$115,000 \$115,000 \$90,000 \$77,500	Salary Range	\$940,267 \$381,534 \$1,321,801 Salary Range Maximum

Office of the State Public Defender - Sterling Office - 13th District

E	Expenditu	ıres - Fisca	l Year 2022		
	•				Amount
Salaries					\$1,220,717
Benefits (PERA, insurance, etc.)					\$472,307
Operating (Includes leases, IT & mandated	costs)				\$856,563
				_	
				Total	\$2,549,587
	Nove	ember 2022	(FY23)		
		Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1	9.3	\$141,660	\$128,472	\$192,708
Supervising Public Defender	1	3.2	\$114,600	\$114,600	\$171,900
Deputy Public Defender	8	1.0	\$66,864	\$66,192	\$97,308
Attorney Positions	10				
	_				
Non-Attorney Positions	7				
Total Positions	17	- ttorney - 1	3th District		
Total Positions	17 strict A	ttorney - 1			
Total Positions	17 strict A				Amount
Total Positions	17 strict A				Amount \$1,928,114
Total Positions Di	17 strict A				
Total Positions Di Personnel Services	17 strict A			Total	\$1,928,114 \$363,067
Total Positions Di Personnel Services	17 strict A			Total	\$1,928,114
Total Positions Di Personnel Services	17 strict A	- Calendar	Year 2022 022		\$1,928,114 \$363,067 \$2,291,181
Di Personnel Services Operating	strict A Budget	- Calendar	Year 2022 022 Avg Annual	Salary Range	\$1,928,114 \$363,067 \$2,291,181 Salary Range
Total Positions Di Personnel Services Operating Attorney Positions	strict A Budget	- Calendar lovember 2 Avg Yrs Service	Year 2022 022 Avg Annual Salary		\$1,928,114 \$363,067 \$2,291,181
Personnel Services Operating Attorney Positions Elected DA	strict A Budget	- Calendar lovember 2 Avg Yrs Service 12.0	Year 2022 O22 Avg Annual Salary \$130,000	Salary Range	\$1,928,114 \$363,067 \$2,291,181 Salary Range
Personnel Services Operating Attorney Positions Elected DA Assistant DA	strict A Budget N FTE 1 1	- Calendar lovember 2 Avg Yrs Service 12.0 1.0	Year 2022 022 Avg Annual Salary \$130,000 \$97,500	Salary Range	\$1,928,114 \$363,067 \$2,291,181 Salary Range
Personnel Services Operating Attorney Positions Elected DA Assistant DA Senior DA	Strict A Budget FTE 1 1 1	- Calendar lovember 2 Avg Yrs Service 12.0 1.0 8.0	7ear 2022 O22 Avg Annual Salary \$130,000 \$97,500 \$88,500	Salary Range	\$1,928,114 \$363,067 \$2,291,181 Salary Range
Personnel Services Operating Attorney Positions Elected DA Assistant DA Senior DA Deputy DA	Strict A Budget FTE 1 1 7	lovember 2 Avg Yrs Service 12.0 1.0 8.0 1.0	7ear 2022 O22 Avg Annual Salary \$130,000 \$97,500 \$88,500 \$75,286	Salary Range	\$1,928,114 \$363,067 \$2,291,181 Salary Range
Personnel Services Operating Attorney Positions Elected DA Assistant DA Senior DA Deputy DA Deputy DA(parttime)	Strict A Budget N FTE 1 1 7 0.5	- Calendar lovember 2 Avg Yrs Service 12.0 1.0 8.0	7ear 2022 O22 Avg Annual Salary \$130,000 \$97,500 \$88,500	Salary Range	\$1,928,114 \$363,067 \$2,291,181 Salary Range
Personnel Services Operating Attorney Positions Elected DA Assistant DA Senior DA Deputy DA	Strict A Budget FTE 1 1 7	lovember 2 Avg Yrs Service 12.0 1.0 8.0 1.0	7ear 2022 O22 Avg Annual Salary \$130,000 \$97,500 \$88,500 \$75,286 \$45,000	Salary Range Minimum	\$1,928,114 \$363,067 \$2,291,181 Salary Range Maximum
Personnel Services Operating Attorney Positions Elected DA Assistant DA Senior DA Deputy DA Deputy DA(parttime)	Strict A Budget N FTE 1 1 7 0.5	lovember 2 Avg Yrs Service 12.0 1.0 8.0 1.0	7ear 2022 O22 Avg Annual Salary \$130,000 \$97,500 \$88,500 \$75,286 \$45,000	Salary Range	\$1,928,114 \$363,067 \$2,291,181 Salary Range Maximum

Office of the State Public Defender - Steamboat Springs Office - 14th District (Includes Jackson County)

[Expenditu	ıres - Fisca	l Year 2022		
					Amount
Salaries					\$970,356
Benefits (PERA, insurance, etc.)					\$341,539
Operating (Includes leases, IT & mandated	costs)				\$411,680
				-	#4.700.575
				Total	\$1,723,575
	Nove	mber 2022	(FY23)		
		Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1	27.0	\$192,708	\$128,472	\$192,708
Lead Public Defender	4	10.7	\$104,016	\$96,432	\$144,648
Deputy Public Defender	1	0.9	\$66,192	\$66,192	\$97,308
Attorney Positions	6				
Non-Attorney Positions	5				
Total Positions	11	_			
D		•	4th District		
D		ttorney - 1 des Jacksor			
Di	(Exclud	•	County)		
	(Exclud	des Jacksor	Year 2022 Personnel	Operating	Total
Grand	(Exclud	des Jacksor	Year 2022 Personnel \$540,599	\$72,413	\$613,012
Grand Moffat	(Exclud	des Jacksor	Year 2022 Personnel \$540,599 \$456,572	\$72,413 \$38,568	\$613,012 \$495,140
Grand	(Exclud	des Jacksor	Year 2022 Personnel \$540,599 \$456,572 \$894,120	\$72,413 \$38,568 \$96,420	\$613,012 \$495,140 \$990,540
Grand Moffat	(Exclud	des Jacksor	Year 2022 Personnel \$540,599 \$456,572	\$72,413 \$38,568	\$613,012 \$495,140
Grand Moffat	(Exclud	des Jacksor	Year 2022 Personnel \$540,599 \$456,572 \$894,120	\$72,413 \$38,568 \$96,420	\$613,012 \$495,140 \$990,540
Grand Moffat	(Excluded Budget -	des Jacksor - Calendar	Year 2022 Personnel \$540,599 \$456,572 \$894,120 \$1,891,291	\$72,413 \$38,568 \$96,420 \$207,401	\$613,012 \$495,140 \$990,540 \$2,098,692
Grand Moffat	(Excluded Budget -	- Calendar	Year 2022 Personnel \$540,599 \$456,572 \$894,120 \$1,891,291	\$72,413 \$38,568 \$96,420 \$207,401 Total	\$613,012 \$495,140 \$990,540 \$2,098,692 \$2,098,692
Grand Moffat Routt	Budget -	- Calendar - Calendar ovember 2 Avg Yrs	Year 2022 Personnel \$540,599 \$456,572 \$894,120 \$1,891,291	\$72,413 \$38,568 \$96,420 \$207,401 Total	\$613,012 \$495,140 \$990,540 \$2,098,692 \$2,098,692
Grand Moffat Routt Attorney Positions	(Excluded Budget -	- Calendar	Year 2022 Personnel \$540,599 \$456,572 \$894,120 \$1,891,291	\$72,413 \$38,568 \$96,420 \$207,401 Total	\$613,012 \$495,140 \$990,540 \$2,098,692 \$2,098,692
Grand Moffat Routt Attorney Positions Elected DA	Budget -	- Calendar - Calendar ovember 2 Avg Yrs	Year 2022 Personnel \$540,599 \$456,572 \$894,120 \$1,891,291 022 Avg Annual Salary \$150,000	\$72,413 \$38,568 \$96,420 \$207,401 Total	\$613,012 \$495,140 \$990,540 \$2,098,692 \$2,098,692
Grand Moffat Routt Attorney Positions Elected DA Assistant DA	Budget -	- Calendar - Calendar ovember 2 Avg Yrs	Year 2022 Personnel \$540,599 \$456,572 \$894,120 \$1,891,291 022 Avg Annual Salary \$150,000 \$135,820	\$72,413 \$38,568 \$96,420 \$207,401 Total	\$613,012 \$495,140 \$990,540 \$2,098,692 \$2,098,692
Grand Moffat Routt Attorney Positions Elected DA Assistant DA Deputy DA	Budget -	- Calendar - Calendar ovember 2 Avg Yrs	Year 2022 Personnel \$540,599 \$456,572 \$894,120 \$1,891,291 022 Avg Annual Salary \$150,000	\$72,413 \$38,568 \$96,420 \$207,401 Total	\$613,012 \$495,140 \$990,540 \$2,098,692 \$2,098,692
Grand Moffat Routt Attorney Positions Elected DA Assistant DA Deputy DA Deputy DA-vacant	No FTE 1 1 7	- Calendar - Calendar ovember 2 Avg Yrs	Year 2022 Personnel \$540,599 \$456,572 \$894,120 \$1,891,291 022 Avg Annual Salary \$150,000 \$135,820	\$72,413 \$38,568 \$96,420 \$207,401 Total	\$613,012 \$495,140 \$990,540 \$2,098,692 \$2,098,692
Grand Moffat Routt Attorney Positions Elected DA Assistant DA Deputy DA	N FTE 1 7 1	- Calendar - Calendar ovember 2 Avg Yrs	Year 2022 Personnel \$540,599 \$456,572 \$894,120 \$1,891,291 022 Avg Annual Salary \$150,000 \$135,820 \$81,397	\$72,413 \$38,568 \$96,420 \$207,401 Total	\$613,012 \$495,140 \$990,540 \$2,098,692 \$2,098,692 Salary Range Maximum
Grand Moffat Routt Attorney Positions Elected DA Assistant DA Deputy DA Deputy DA-vacant	N FTE 1 7 1	- Calendar - Calendar ovember 2 Avg Yrs	Year 2022 Personnel \$540,599 \$456,572 \$894,120 \$1,891,291 022 Avg Annual Salary \$150,000 \$135,820 \$81,397	\$72,413 \$38,568 \$96,420 \$207,401 Total Salary Range Minimum	\$613,012 \$495,140 \$990,540 \$2,098,692 \$2,098,692 Salary Range Maximum

Office of the State Public Defender - La Junta Office - 15th & 16th Districts

	Nove	mber 2022 (F	Y23)		
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	1	24.6	\$192,708	\$128,472	\$192,708
Supervising Public Defender	1	8.9	\$114,600	\$114,600	\$171,900
Lead Public Defender	3	17.4	\$126,300	\$96,432	\$144,648
Senior Public Defender	1	6.0	\$82,512	\$80,112	\$117,768
Deputy Public Defender	3	2.4	\$66,192	\$66,192	\$97,308
Attorney Positions	9				
Non-Attorney Positions	6	_			
Total Positions	15	_			

District Attorney - 15th & 16th Districts

	Budget - Calendar Yea	r 2022		
		15th District	16th District	Total Amount
Personnel Services	from 2019	\$639,374	\$1,164,156	\$1,803,530
Operating (no lease or utilities)	from 2019	\$70,233	\$134,498	\$204,731
	_			
		\$709,607	\$1,298,654	\$2,008,261

		1 0000			
	N	lovember 2022			
Attorney Positions - 15th	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Elected DA	1	9	\$130,000		
Assistant DA	1	19	\$120,000	\$95,000	\$120,000
Deputy DA I	1			\$70,000	\$60,000
Deputy DA I - vacant	1			\$70,000	\$60,000
Attorney Positions	4				
Non-Attorney Positions	4	_			
_	8				
Attorney Positions - 16th					
Elected DA	1	10	\$130,000		
Assistant DA	1	10	\$107,625		
Chief Deputy DA	1	13	\$90,000		
Deputy DA	2	2	\$63,440		
Attorney Positions	5				
				ranges not provide	ed
Non-Attorney Positions	11	_			
	16				
Combined 15th & 16th					
Attorney Positions	9				
Non-Attorney Positions	15				
Total Positions	24				

Office of the State Public Defender - Brighton Office - 17th District

E	xpenditu	ıres - Fiscal	Year 2022		
					Amount
Salaries					\$6,281,316
Benefits (PERA, insurance, etc.)					\$2,239,214
Operating (Includes leases, IT & mandated o	costs)				\$2,000,333
,	,				
				Total	\$10,520,863
	Nove	mber 2022	(FY23)		
	14070	Avg Yrs	` ,	Salary Range	Salary Panga
Attorney Positions	FTE	Service	Avg Annual Salary	Minimum	Salary Range Maximum
Managing Deputy / Office Head	1	19.6	\$166,284	\$128,472	\$192,708
Supervising Public Defender	7	15.0	\$127,236	\$114,600	\$171,900
Lead Public Defender	4	9.6	\$98,556	\$96,432	\$144,648
Senior Public Defender	10	5.8	\$82,944	\$80,112	\$117,768
Deputy Public Defender	28	1.4	\$68,256	\$66,192	\$97,308
Attorney Positions	50				
Non-Attorney Positions	39				
	89	_			
Total Positions Dis	strict A		7th District		
	strict A	ttorney - 1			
	strict A				Amount
	strict A				
Dis	strict A				Amount \$25,083,011 \$2,543,022
Di s	strict A			Total	\$25,083,011
Di s	strict A	- Calendar \	/ear 2022	Total	\$25,083,011 \$2,543,022
Di s	strict A		/ear 2022 022		\$25,083,011 \$2,543,022 \$27,626,033
Di s	strict A	- Calendar \	/ear 2022	Total Salary Range Minimum	\$25,083,011 \$2,543,022
Dispersion Dispersion	Strict A Budget	- Calendar \ - Calendar \ - Calendar \	/ear 2022 022 Avg Annual	Salary Range	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maximum
Personnel Services Operating & Diversion Attorney Positions	Budget N FTE	- Calendar \ - Calendar \ - Calendar \ - Calendar \	/ear 2022 022 Avg Annual Salary	Salary Range Minimum	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maximum 000
Personnel Services Operating & Diversion Attorney Positions Elected DA	Budget N FTE 1	- Calendar \ - Calendar \ - Calendar \ - Calendar \	/ear 2022 022 Avg Annual Salary \$235,000	Salary Range Minimum \$235,	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maximum 000 145
Personnel Services Operating & Diversion Attorney Positions Elected DA Assistant DA	Budget N FTE 1 2	- Calendar \ - Cal	/ear 2022 022 Avg Annual Salary \$235,000 \$210,145	Salary Range Minimum \$235, \$210,	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maximum 000 145 \$186,702
Personnel Services Operating & Diversion Attorney Positions Elected DA Assistant DA Chief Trial Deputy	Budget N FTE 1 2 9	lovember 20 Avg Yrs Service 15.0 15.5 5.5	7ear 2022 Avg Annual Salary \$235,000 \$210,145 \$155,263	Salary Range Minimum \$235, \$210, \$133,359	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maximum 000 145 \$186,702 \$156,759
Personnel Services Operating & Diversion Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Lead Deputy DA	Strict A Budget N FTE 1 2 9 9	lovember 20 Avg Yrs Service 15.0 15.5 5.5 7.5	7ear 2022 Avg Annual Salary \$235,000 \$210,145 \$155,263 \$136,295	Salary Range Minimum \$235, \$210, \$133,359 \$111,971	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maximum 000 145 \$186,702 \$156,759 \$156,759
Personnel Services Operating & Diversion Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Lead Deputy DA Senior Deputy DA	Strict A Budget FTE 1 2 9 9 11	lovember 20 Avg Yrs Service 15.0 15.5 5.5 7.5 4.0	O22 Avg Annual Salary \$235,000 \$210,145 \$155,263 \$136,295 \$128,059	Salary Range Minimum \$235, \$210, \$133,359 \$111,971 \$111,971	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maximum 000 145 \$186,702 \$156,759 \$156,759 \$124,168
Personnel Services Operating & Diversion Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Lead Deputy DA Senior Deputy DA Deputy DA IV	Budget FTE 1 2 9 9 11 26.5	- Calendar \\ - Avg Yrs - Service - 15.0 - 15.5 - 5.5 - 7.5 - 4.0 - 4.0 - 4.0	Avg Annual \$235,000 \$210,145 \$155,263 \$136,295 \$128,059 \$102,777	Salary Range Minimum \$235, \$210, \$133,359 \$111,971 \$111,971 \$88,691	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maximum 000 145 \$186,702 \$156,759 \$156,759 \$124,168 \$117,139
Personnel Services Operating & Diversion Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Lead Deputy DA Senior Deputy DA Deputy DA IV Deputy DA III	Budget FTE 1 2 9 9 11 26.5 8	- Calendar \\ - Avg Yrs - Service - 15.0 - 15.5 - 5.5 - 7.5 - 4.0 - 4.0 - 2.0	Vear 2022 Avg Annual Salary \$235,000 \$210,145 \$155,263 \$136,295 \$128,059 \$102,777 \$93,311	Salary Range Minimum \$235, \$210, \$133,359 \$111,971 \$111,971 \$88,691 \$83,671	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maximum 000 145 \$186,702 \$156,759 \$156,759 \$124,168 \$117,139 \$110,509
Personnel Services Operating & Diversion Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Lead Deputy DA Senior Deputy DA Deputy DA IV Deputy DA III County Ct Lead DA	Strict A Budget FTE 1 2 9 9 11 26.5 8 1	- Calendar \ - Avg Yrs - Service - 15.0 - 15.5 - 5.5 - 7.5 - 4.0 - 4.0 - 2.0 - 1.0	Avg Annual Salary \$235,000 \$210,145 \$155,263 \$136,295 \$128,059 \$102,777 \$93,311 \$84,209	Salary Range Minimum \$235, \$210, \$133,359 \$111,971 \$111,971 \$88,691 \$83,671 \$78,935	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maximum 000 145 \$186,702 \$156,759 \$156,759 \$124,168 \$117,139 \$110,509 \$110,509
Personnel Services Operating & Diversion Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Lead Deputy DA Senior Deputy DA Deputy DA IV Deputy DA III County Ct Lead DA Deputy DA II	Strict A Budget FTE 1 2 9 11 26.5 8 1 5	- Calendar \\ - Avg Yrs - Service - 15.0 - 15.5 - 5.5 - 7.5 - 4.0 - 4.0 - 2.0 - 1.0 - 1.0 - 1.0	Avg Annual Salary \$235,000 \$210,145 \$155,263 \$136,295 \$128,059 \$102,777 \$93,311 \$84,209 \$84,288	Salary Range Minimum \$235, \$210, \$133,359 \$111,971 \$111,971 \$88,691 \$83,671 \$78,935 \$78,935	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maximum 000
Personnel Services Operating & Diversion Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Lead Deputy DA Senior Deputy DA Deputy DA IV Deputy DA III County Ct Lead DA Deputy DA II Deputy DA II	Strict A Budget N FTE 1 2 9 11 26.5 8 1 5 20	- Calendar \\ - Avg Yrs - Service - 15.0 - 15.5 - 5.5 - 7.5 - 4.0 - 4.0 - 2.0 - 1.0 - 1.0 - 1.0	Avg Annual Salary \$235,000 \$210,145 \$155,263 \$136,295 \$128,059 \$102,777 \$93,311 \$84,209 \$84,288	Salary Range Minimum \$235, \$210, \$133,359 \$111,971 \$111,971 \$88,691 \$83,671 \$78,935 \$78,935	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maximum 000 145 \$186,702 \$156,759 \$156,759 \$124,168 \$117,139 \$110,509 \$110,509

Office of the State Public Defender - Arapahoe & Douglas County Offices - 18th District

			Evn	andit	ures - Fi	scal Year 20	22				
			Εχμ	enun	ures - Fr	Scal Teal 20	22		Arapahoe	Douglas	Total
Salaries									\$5,466,060	\$1,905,353	\$7,371,413
Benefits (PERA, insurance, etc.)									\$1,884,631	\$635,061	\$2,519,691
Operating (Includes leases, IT & mandat	ed cos	ts)							\$1,905,804	\$702,303	\$2,608,107
operaning (included leaded) in a mailiant		,							\$ 1,000,00 1	ψ. σ <u>=</u> ,σσσ	ψ=,σσσ, .σ.
								Total	\$9,256,495	\$3,242,717	\$12,499,211
				N 1	1 0	200 (5)(00)					
		A	haa	Nove		022 (FY23)		Camabi			
		Arapa		I	Doug			Combi		Calama Banana	0-l D
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	FTE	Avg Yrs Service	Avg Annual Salary	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	1	12.8	\$139,392		16.1	\$149,952	2	14.5	\$144,672	\$128,472	\$192,708
Supervising Public Defender	6	9.4	\$116,724		12.2	\$122,076		10.1	\$118,062	\$114,600	\$171,900
Lead Public Defender	1	18.0	\$133,764	_	12.2	Ψ122,070	1	18.0	\$133,764	\$96,432	\$144,648
Senior Public Defender	6	5.6	\$81,312	2	7.1	\$82,908	8	6.0	\$81,711	\$80,112	\$117,768
Deputy Public Defender	32	1.5	\$69,372		1.9	\$69,720	42	1.6	\$69,455	\$66,192	\$97,308
	46	1.5	φ09,372	15	1.9	φ0 9 ,720	61	1.0	φυ σ,4 υυ	φ00, 192	ψ91,300
Attorney Positions	40			13			01				
Non-Attorney Positions	36			12			48				
Total Positions	82	•		27	-		109	-			
			Ві	ıdget	- Calend	dar Year 202	2				A
											Amount
Personnel Services											\$24,329,357
Operating Expense										_	\$2,585,086
										Total	\$26,914,443
				1	Novembe	er 2022					
								Avg Yrs	Avg Annual		
Attorney Positions							FTE	Service	Salary	Range Min	Range Max
Elected DA							1		\$223,000	\$216,000	\$236,000
Assistant DA							3		\$196,560	\$180,000	\$210,000
Senior Chief Deputy DA							2		\$177,120	\$162,000	\$190,000
Chief DA							13		\$150,769	\$132,000	\$165,000
Senior DA							13.5		\$123,784	\$113,000	\$150,000
District Ct Deputy DA							45		\$96,045	\$87,500	\$135,000
County Ct Deputy DA							18		\$80,639	\$78,000	\$90,000
Vacant positions (letter says they	have 1	102 attorn	eys)				7		\$78,000	\$78,000	\$90,000
Attorney Positions			•			•	102				
								avg years	not provided		
Non-Attorney Positions							151	_			
Total Positions							253				

Office of the State Public Defender - Greeley Office - 19th District

Fy	penditur	es - Fiscal `	Year 2022		
LA	portaitui	00 1 10001	TOUT ZUZZ		Amount
Salaries					\$3,540,809
Benefits (PERA, insurance, etc.)					\$1,263,828
Operating (Includes leases, IT & mandated cost	s)				\$1,231,845
, ,	,				* , - ,
				Total ⁻	\$6,036,482
	Noven	nber 2022 (I	FY23)		
Attaura an Basitiana		Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1	17.5	\$145,956	\$128,472	\$192,708
Supervising Public Defender	4	9.4	\$120,432	\$114,600	\$171,900
Lead Public Defender	1	8.9	\$96,432	\$96,432	\$144,648
Senior Public Defender	4	5.9	\$81,516	\$80,112	\$117,768
Deputy Public Defender	20	1.7	\$69,792	\$66,192	\$97,308
Attorney Positions	30				
Non Attamay Desitions	22				
Non-Attorney Positions _ Total Positions	23 53	_			
		torney - 19			
В	Budget -	Calendar Ye	ear 2022		
D 10 :					Amount
Personnel Services					\$7,557,518
Operating Expenses				_	\$294,605
Ttl					\$7,852,123
Juvenile Divesion & Victim/Witness					\$1,488,828
				Total	\$9,340,951
	No	ovember 202	22		
	140	Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Elected DA	1	25.0	\$197,880	\$197	880
Assistant DA	1	23.0	\$176,063	\$176	
Chief Deputy DA	4	16.2	\$156,062	\$134,363	\$170,160
DDA V	4	17.2	\$131,052	\$121,695	\$154,196
DDA IV	8	8.5	\$110,542	\$104,931	\$132,882
DDA III	8	4.25	\$95,007	\$90,501	\$114,617
DDA II	7	1.3	\$79,761	\$78,062	\$98,893
DDA I - vacant	1		ų · · · · ·	,,	+ , -
Attorney Positions	34				
•					
Non-Attorney Positions	46	_			
	80				

^{*}DA Budget operating expenses are significantly reduced by county contributions

Office of the State Public Defender - Boulder Office - 20th District

E	xpenditu	res - Fiscal	Year 2022		
Salaries Benefits (PERA, insurance, etc.) Operating (Includes leases, IT & mandated c	osts)				Amount \$2,478,86 \$813,29 \$897,846
				Total	\$4,190,002
					· , , ,
	Nove	mber 2022	,		
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	1	21.1	\$149,952	\$128,472	\$192,708
Supervising Public Defender	2	12.6	\$122,688	\$114,600	\$171,900
Lead Public Defender	6	14.1	\$114,516	\$96,432	\$144,648
Senior Public Defender	1	4.8	\$80,112	\$80,112	\$117,768
Deputy Public Defender	10	2.2	\$70,500	\$66,192	\$97,308
Attorney Positions	20				
Non Attorney Desitions	14.4				
Non-Attorney Positions _ Total Positions	34.4	_			
			Oth District		
	Budget -	Calendar Y			
	Budget -				Amount
Personnel Services	Budget -				\$12,135,13
	Budget -				\$12,135,13
Personnel Services	Budget -			Total	\$12,135,13 ³ \$414,216
Personnel Services		Calendar Y	'ear 2022	Total	\$12,135,137 \$414,216
Personnel Services		Calendar Y	/ear 2022		\$12,135,137 \$414,216 \$12,549,353
Personnel Services		Calendar Y	'ear 2022	Total Salary Range Minimum	\$12,135,137 \$414,216
Personnel Services Operating Expenses	N	Calendar \ Calendar \ Ovember 20 Avg Yrs	/ear 2022 022 Avg Annual	Salary Range	\$12,135,13 \$414,216 \$12,549,35 Salary Range Maximum
Personnel Services Operating Expenses Attorney Positions	N	Ovember 20 Avg Yrs Service	/ear 2022 022 Avg Annual Salary	Salary Range Minimum	\$12,135,13 \$414,216 \$12,549,353 Salary Range Maximum 963
Personnel Services Operating Expenses Attorney Positions Elected DA	N	ovember 20 Avg Yrs Service 25 23 23	/ear 2022 022 Avg Annual Salary \$231,963	Salary Range Minimum \$231,	\$12,135,13 \$414,216 \$12,549,35 Salary Range Maximum 963 \$195,666
Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Assistant DA Chief Trial Deputy DA	No FTE 1 1 1 6	Ovember 20 Avg Yrs Service 25 23 23 17	Vear 2022 O22 Avg Annual Salary \$231,963 \$189,677	Salary Range Minimum \$231, \$144,948 \$138,024 \$125,496	\$12,135,13 \$414,216 \$12,549,35 Salary Range Maximum 963 \$195,666 \$186,348
Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Assistant DA Chief Trial Deputy DA Deputy DA Senior	FTE 1 1 1 6 6 6	Ovember 20 Avg Yrs Service 25 23 23 17 12	Vear 2022 Avg Annual Salary \$231,963 \$189,677 \$181,364 \$140,390 \$119,012	Salary Range Minimum \$231, \$144,948 \$138,024 \$125,496 \$102,516	\$12,135,13 \$414,210 \$12,549,35 Salary Range Maximum 963 \$195,660 \$186,346 \$169,40
Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Assistant DA Chief Trial Deputy DA Deputy DA Senior Deputy DA III	TE 1 1 1 6 6 10	Ovember 20 Avg Yrs Service 25 23 23 17 12 9	Avg Annual \$231,963 \$189,677 \$181,364 \$140,390 \$119,012 \$99,345	Salary Range Minimum \$231, \$144,948 \$138,024 \$125,496 \$102,516 \$87,612	\$12,135,13 \$414,210 \$12,549,35 Salary Range Maximum 963 \$195,660 \$186,340 \$169,40 \$147,612 \$101,620
Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Assistant DA Chief Trial Deputy DA Deputy DA Senior Deputy DA III Deputy DA II	No. FTE 1 1 6 6 10 7	Ovember 20 Avg Yrs Service 25 23 23 17 12 9 6	7ear 2022 Avg Annual Salary \$231,963 \$189,677 \$181,364 \$140,390 \$119,012 \$99,345 \$86,802	Salary Range Minimum \$231, \$144,948 \$138,024 \$125,496 \$102,516 \$87,612 \$79,860	\$12,135,13 \$414,210 \$12,549,35 Salary Range Maximum 963 \$195,660 \$186,340 \$169,40 \$147,612 \$101,620 \$91,04
Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Assistant DA Chief Trial Deputy DA Deputy DA Senior Deputy DA III Deputy DA II Deputy DA I	No FTE 1 1 6 6 10 7 6	Ovember 20 Avg Yrs Service 25 23 23 17 12 9	Avg Annual \$231,963 \$189,677 \$181,364 \$140,390 \$119,012 \$99,345	Salary Range Minimum \$231, \$144,948 \$138,024 \$125,496 \$102,516 \$87,612	\$12,135,137 \$414,216 \$12,549,353 Salary Range Maximum
Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Assistant DA Chief Trial Deputy DA Deputy DA Senior Deputy DA III Deputy DA II	No. FTE 1 1 6 6 10 7	Ovember 20 Avg Yrs Service 25 23 23 17 12 9 6	7ear 2022 Avg Annual Salary \$231,963 \$189,677 \$181,364 \$140,390 \$119,012 \$99,345 \$86,802	Salary Range Minimum \$231, \$144,948 \$138,024 \$125,496 \$102,516 \$87,612 \$79,860	\$12,135,13 \$414,210 \$12,549,35 Salary Range Maximum 963 \$195,660 \$186,34 \$169,40 \$147,612 \$91,04
Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Assistant DA Chief Trial Deputy DA Deputy DA Senior Deputy DA III Deputy DA II Deputy DA I	No FTE 1 1 6 6 10 7 6	Ovember 20 Avg Yrs Service 25 23 23 17 12 9 6	7ear 2022 Avg Annual Salary \$231,963 \$189,677 \$181,364 \$140,390 \$119,012 \$99,345 \$86,802	Salary Range Minimum \$231, \$144,948 \$138,024 \$125,496 \$102,516 \$87,612 \$79,860	\$12,135,13 \$414,216 \$12,549,35 Salary Range Maximum 963 \$195,666 \$186,346 \$169,404 \$147,612 \$101,626 \$91,044

Office of the State Public Defender - Grand Junction Office - 21st District

E	Expendit	ures - Fisca	l Year 2022		
	•				Amount
Salaries					\$3,016,337
Benefits (PERA, insurance, etc.)					\$1,110,635
Operating (Includes leases, IT & mandated	costs)				\$1,112,458
				_	
				Total	\$5,239,429
	Nov	ember 2022	(EV22)		
	NOV	Avg Yrs	Avg Annual	Salary Range	Solomy Bongo
Attorney Positions	FTE	Service	Salary	Minimum	Salary Range Maximum
Managing Deputy / Office Head	1	12.1	\$131,772	\$128,472	\$192,708
Supervising Public Defender	3	8.9	\$117,300	\$114,600	\$171,900
Lead Public Defender	1	9.5	\$99,324	\$96,432	\$144,648
Senior Public Defender	3	5.2	\$80,436	\$80,112	\$117,768
Deputy Public Defender	15	1.9	\$70,020	\$66,192	\$97,308
Attorney Positions	23				
Non-Attorney Positions	19	_			
Total Positions	42				
Di	istrict <i>A</i>	Attornev - 2	1st District		
Di			1st District		
Di		Attorney - 2			Amount
Di Personnel Services					
					\$6,473,537
Personnel Services					
Personnel Services				_ Total	\$6,473,537
Personnel Services	Budget	- Calendar `	Year 2022	_ Total	\$6,473,537 \$246,009
Personnel Services	Budget	- Calendar \	Year 2022		\$6,473,537 \$246,009 \$6,719,546
Personnel Services Operating Expenses	Budget	- Calendar \\ - Calendar \\ November 20 Avg Yrs	Year 2022 022 Avg Annual	Total Salary Range Minimum	\$6,473,537 \$246,009 \$6,719,546 Salary Range
Personnel Services Operating Expenses Attorney Positions	Budget	November 20 Avg Yrs Service	Year 2022 O22 Avg Annual Salary	Salary Range Minimum	\$6,473,537 \$246,009 \$6,719,546 Salary Range Maximum
Personnel Services Operating Expenses	Budget	- Calendar \\ - Calendar \\ November 20 Avg Yrs	Year 2022 O22 Avg Annual Salary \$192,094	Salary Range	\$6,473,537 \$246,009 \$6,719,546 Salary Range Maximum 094
Personnel Services Operating Expenses Attorney Positions Elected DA	Budget FTE 1 1	November 20 Avg Yrs Service 24	Year 2022 O22 Avg Annual Salary \$192,094 \$178,791	Salary Range Minimum \$192,	\$6,473,537 \$246,009 \$6,719,546 Salary Range Maximum 094 \$183,562
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA	Budget FTE 1	November 20 Avg Yrs Service 24 26	Year 2022 O22 Avg Annual Salary \$192,094	Salary Range Minimum \$192, \$126,305	\$6,473,537 \$246,009 \$6,719,546 Salary Range Maximum 094 \$183,562 \$170,468
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA	Budget FTE 1 1 5	November 20 Avg Yrs Service 24 26 8.6	Year 2022 O22 Avg Annual Salary \$192,094 \$178,791 \$134,247	Salary Range Minimum \$192, \$126,305 \$118,317	\$6,473,537 \$246,009 \$6,719,546 Salary Range Maximum 094 \$183,562 \$170,468 \$145,718
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Sr Trial Deputy DA	FTE 1 5 5	November 20 Avg Yrs Service 24 26 8.6	7ear 2022 Avg Annual Salary \$192,094 \$178,791 \$134,247 \$109,275	Salary Range Minimum \$192, \$126,305 \$118,317 \$102,156	\$6,473,537 \$246,009 \$6,719,546 Salary Range Maximum 094 \$183,562 \$170,468 \$145,718 \$124,929
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Sr Trial Deputy DA District Ct Deputy DA	FTE 1 1 5 5 7	November 20 Avg Yrs Service 24 26 8.6 7.4	7ear 2022 Avg Annual Salary \$192,094 \$178,791 \$134,247 \$109,275 \$89,665	Salary Range Minimum \$192, \$126,305 \$118,317 \$102,156 \$87,583	\$6,473,537 \$246,009 \$6,719,546 Salary Range Maximum 094 \$183,562 \$170,468 \$145,718 \$124,929
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Sr Trial Deputy DA District Ct Deputy DA County Ct Deputy	FTE 1 1 5 5 7 3	November 20 Avg Yrs Service 24 26 8.6 7.4	7ear 2022 Avg Annual Salary \$192,094 \$178,791 \$134,247 \$109,275 \$89,665 \$75,088	Salary Range Minimum \$192, \$126,305 \$118,317 \$102,156 \$87,583 \$75,088	\$6,473,537 \$246,009 \$6,719,546 Salary Range Maximum 094 \$183,562 \$170,468 \$145,718 \$124,929 \$107,107
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Sr Trial Deputy DA District Ct Deputy DA County Ct Deputy DA (studend prac	FTE 1 1 5 5 7 3 3 3 25	November 20 Avg Yrs Service 24 26 8.6 7.4	7ear 2022 Avg Annual Salary \$192,094 \$178,791 \$134,247 \$109,275 \$89,665 \$75,088	Salary Range Minimum \$192, \$126,305 \$118,317 \$102,156 \$87,583 \$75,088	\$6,473,537 \$246,009 \$6,719,546 Salary Range Maximum 094 \$183,562 \$170,468 \$145,718 \$124,929 \$107,107
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Sr Trial Deputy DA District Ct Deputy DA County Ct Deputy DA (studend prac_	FTE 1 5 5 7 3 3 3	November 20 Avg Yrs Service 24 26 8.6 7.4	7ear 2022 Avg Annual Salary \$192,094 \$178,791 \$134,247 \$109,275 \$89,665 \$75,088	Salary Range Minimum \$192, \$126,305 \$118,317 \$102,156 \$87,583 \$75,088	\$6,473,537 \$246,009 \$6,719,546 Salary Range Maximum 094 \$183,562 \$170,468 \$145,718 \$124,929 \$107,107

^{*}DA Budget operating expenses are significantly reduced by county contributions