2022 Budget/Salary/Staffing Comparison

Colorado Office of State Public Defender Trial Offices

and Colorado District Attorney Trial Offices

Using Budget and Expenditure Information from:

- Fiscal Year 2021-2022 Budget Office of the Colorado State Public Defender (OSPD)
 OSPD Budget as approved by the Joint Budget Committee (JBC)
- Calendar Year 2022 Budget data from the 22 Colorado District Attorneys' Offices Budget/ Staffing information provided by the DA offices to OSPD pursuant to CORA requests to DA offices or obtained from public budget documents

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IMPORTANT: THIS DOCUMENT IS MEANT FOR INFORMATIONAL PURPOSES AND IS NOT INTENDED AS AN OFFICIAL ANALYSIS OF ANY OF THE BUDGETS CITED. IT IS INTENDED TO GIVE GENERAL INFORMATION ABOUT FUNDING/SALARIES FOR PROSECUTORS AND DEFENDERS IN COLORADO IN 2022.

OSPD SUPPORTS THE ADEQUATE FUNDING OF BOTH THE PROSECUTION AND DEFENSE FUNCTIONS.

IMPORTANT POINTS REGARDING THIS INFORMATION

Public Defender Appellate Division and AG Appellate Section-NOT INCLUDED

- This analysis <u>DOES NOT include</u> the funding allocated by the State of Colorado for OSPD Appellate Division.
- This analysis <u>DOES NOT include</u> the funding allocated by the State of Colorado for the Criminal Appellate Division of the State Attorney General's (AG) Office.

State level funding for Public Defender is included in regional office expenses but AG Office and CDAC state funding is not included in DA offices budget

- This analysis <u>DOES include a cost allocation to each regional PD office</u> for all services and administration provided by the state administrative offices, which includes training, human resources, payroll, IT services and other statewide administrative, management and support services.
- It <u>DOES NOT include funding</u> provided by the State to the AG for criminal prosecutions and other support services for local DA offices.
- This analysis <u>MOST OFTEN INCLUDES State funding provided directly to DA offices for</u> <u>salaries and other programs</u> (e.g. elected DA salaries, DOC reimbursement, fellowship programs). After the review of most of the budgets provided by DA offices, it appears that these <u>funds are largely included in the revenues accounted for by DA offices and reflected in their</u> <u>total budget.</u>
- This analysis DOES NOT include the training dollars (\$350K) allocated to CDAC by State.
- This analysis DOES NOT include case management and e-discovery funds for CDAC.

Overhead expenses

- In most cases, local DA offices <u>do not pay rent or utilities for their office space(s)</u> which are provided by the counties in each judicial district but they do pay for maintenance costs. This can be seen through the operating expenses line items.
- <u>OSPD pays for all rent, utilities and maintenance</u> for all 21 regional offices throughout the state. This is reflected in the operating expenses line item. The judicial department provides office space and utilities for the State and Appellate Offices of OSPD.

Various law Enforcement and CBI resources provided to DA offices NOT included

- This analysis <u>DOES NOT (AND CANNOT) include the cost benefits related to law enforcement</u> services provided to <u>DA offices</u> (e.g. local law enforcement, state law enforcement, CBI etc.) or support services provided by other state agencies to DA offices for the prosecution of a criminal case.
- Forensic testing and other support services necessary for the defense of a criminally accused client are generally not provided to OSPD unless paid/purchased. However, investigators are included as other FTE staff.

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I. Total FTE and Budget by Judicial District

	Offic	e of the S	tate Pu	blic Defender		Dist	rict Attorn	ey
	(Expe	nditures Inclu	ude a cost	allocation of state	(Budget			e level AG or CDAC
				ch regional office)			funded by the	,
District		Other FTE	Ttl FTE	FY22 Expenditures	Atty FTE 74	Other FTE	Ttl FTE	CY22 Budget
1st	43	32	75	\$9,161,144		106.1	180.1	\$26,305,92
2nd	76	55	131	\$15,658,156	109	164	273	\$36,078,21
3rd	6	5	11	\$1,202,473	6	15	21	\$1,762,93
4th	76	55.8	131.8	\$14,621,219	92	151	243	\$18,111,33
5th	6	5	11	\$1,448,167	14	22	36	\$4,998,52
6th & 22nd	12	9	21	\$2,684,414	15	31	46	\$3,616,62
7th	11	8	19	\$2,348,520	15	17	32	\$2,771,29
8th	24	18	42	\$5,510,417	41.3	54	95.3	\$11,213,27
9th	7	6	13	\$1,604,802	15	25	40	\$4,436,08
10th	26	19.6	45.6	\$5,176,987	28	44	72	\$5,448,83
11th	11	8	19	\$2,241,530	9	17	26	\$2,510,91
12th	10	7	17	\$1,949,123	6	6	12	\$1,321,80
13th	10	7	17	\$2,549,587	10.5	12	22.5	\$2,291,18
14th	6	5	11	\$1,723,575	10	9	19	\$2,098,69
15th & 16th	9	6	15	\$2,008,435	9	15	24	\$2,008,26
17th	50	39	89	\$10,520,863	93	126	218	\$27,626,03
18th	61	48	109	\$12,499,211	102	151	253	\$26,914,44
19th	30	23	53	\$6,036,482	34	46	80	\$9,340,95
20th	20	14.4	34.4	\$4,190,002	38	67.8	105.8	\$12,549,35
21st	23	19	42	\$5,239,429	25	49	74	\$6,719,54
Total	517	389.8	906.8	\$108,374,535	745.3	1127.4	1872.6	\$208,124,22

PD - Increase since 2015 report - \$34 million (46%) & 80 Attorney FTE (18%) DA - Increase since 2015 report - \$64 million (45%) & 140 Attorney FTE (23%)

II. Total FTE and Payroll by Judicial District

	Office		State Pub E & Payro	lic Defender II)	District Attorney (FTE & Payroll)			
District	Atty FTE	Other FTE	Ttl FTE	FY22 Payroll	Atty FTE	Other FTE	Ttl FTE	CY22 Budget- Payroll
1st	43	32	75	\$7,278,053	74	106.1	180.1	\$22,216,05
2nd	76	55	131	\$12,433,834	109	164	273	\$29,618,43
3rd	6	5	11	\$987,754	6	15	21	\$1,336,25
4th	76	55.8	131.8	\$11,660,657	92	151	243	\$17,360,29
5th	6	5	11	\$1,131,709	14	22	36	\$4,579,54
6th & 22nd	12	9	21	\$2,111,332	15	31	46	\$3,124,10
7th	11	8	19	\$1,869,701	15	17	32	\$2,511,0 ²
8th	24	18	42	\$4,445,944	41.3	54	95.3	\$10,002,46
9th	7	6	13	\$1,278,250	15	25	40	\$3,956,02
10th	26	19.6	45.6	\$4,273,535	28	44	72	\$5,177,49
11th	11	8	19	\$1,801,755	9	17	26	\$2,058,94
12th	10	7	17	\$1,606,464	6	6	12	\$940,26
13th	10	7	17	\$1,693,024	10.5	12	22.5	\$1,928,1 ²
14th	6	5	11	\$1,311,895	10	9	19.0	\$1,891,29
15th & 16th	9	6	15	\$1,623,663	9	15	24	\$1,803,53
17th	50	39	89	\$8,520,530	92.5	125.5	218	\$25,083,0 ⁻
18th	61	48	109	\$9,891,104	102	151	253	\$24,329,3
19th	30	23	53	\$4,804,637	34	46	80	\$7,557,5 ⁻
20th	20	14.4	34.4	\$3,292,156	38	67.75	105.75	\$12,135,13
21st	23	19	42	\$4,126,971	25	49	74	\$6,473,53
Total	517	389.8	906.8	\$86,142,969	745.3	1127.4	1872.6	\$184,082,39

PD - Doesn't include OSPD Appellate Division

DA - Doesn't include Criminal Justice or Appellate sections of the Attorney General's office.

III. Analysis of the Total Attorney FTE by Judicial District

District	OSPD	DA	% PD to DA
	Attorney FTE	Attorney FTE	
1st	43	74	58%
2nd	76	109	70%
3rd	6	6	100%
4th	76	92	83%
5th	6	14	43%
6th & 22nd	12	15	80%
7th	11	15	73%
8th	24	41	58%
9th	7	15	47%
10th	26	28	93%
11th	11	9	122%
12th	10	6	167%
13th	10	11	95%
14th	6	10	60%
15th & 16th	9	9	100%
17th	50	93	54%
18th	61	102	60%
19th	30	34	88%
20th	20	38	53%
21st	23	25	92%
Total	517	745	69%

PD - Increase since 2015 report - 80 Attorney FTE (18%) DA - Increase since 2015 report - 140 Attorney FTE (23%)

IV. Analysis of Total Attorney FTE at entry level pay grade & those with less than 4 years

- DA approximately 197 out of 745 attorney FTE (26%) are at entry level salary
- PD approximately 301 out of 517 attorney FTE (58%) are at entry level salary
- DA approximately 269 out of 745 attorney FTE (36%) have less than 4 years of service
- PD approximately 301 out of 517 attorney FTE (58%) have less than 4 years of service

	FTE @ En	try Level		FTE <	4 yrs
District	OSPD	DA	0	DSPD	DA
1st	23	17		23	17
2nd	40	32		40	32
3rd	4	2		4	2
4th	58	16		58	64
5th	2	6		2	6
6th & 22nd	5	4		5	4
7th	8	6		8	7
8th	7	10		7	10
9th	3	6		3	6
10th	14	12		14	21
11th	5	**		5	**
12th	5	2		5	2
13th	8	8		8	8
14th	1	8		1	8
15th & 16th	3	4		3	4
17th	28	20		28	34
18th	42	25		42	25
19th	20	8		20	8
20th	10	6		10	6
21st	15	6		15	6
Total	301	197		301	269
	58%	26%		58%	36%

** The 11th did not provide breakout of FTE positions by level

Note: Entry level for the OSPD includes all attorneys with less than four years of experience. For purposes of this comparison we initially show the number of attorneys included in the entry level classification range for both PD and DA and then show for the DA offices the number of attorneys where average years of service for that class was reported as less than four years.

V. Averages: Service and Costs

Office of the State Public Defender:

- Average years of Service/Salary for OSPD attorney
 - ✓ Approximately 5.5 years at \$85,619
- Average Cost per Active OSPD Case
 - ✓ \$646.00 per active case (includes all case types)
- Average hourly rate per OSPD attorney
 - ✓ \$56.11 with salary and benefits (includes trial and appellate attorneys)
 - ✓ \$79.45 with salary and benefits and all administrative overhead costs (includes trial and appellate attorneys)

District Attorney:

• The average years of service & salary, hourly rate, and cost per active case cannot be calculated with information available.

Note: Attorney General hourly billable blended rate for services to state departments - \$105.74/hr.

Comparisons by Judicial District

Office of the State Public Defender - Golden Office - 1st District

E	xpenditu	res - Fiscal	Year 2022		
					Amount
Salaries					\$5,440,067
Benefits (PERA, insurance, etc.)					\$1,837,986
Operating (Includes leases, IT & mandated c	osts)				\$1,883,091
				Total	\$9,161,144
	Nove	mber 2022	(FY23)		
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	1.0	24.8	\$192,708	\$128,472	\$192,708
Supervising Public Defender	5.0	11.8	\$119,640	\$114,600	\$171,900
Lead Public Defender	7.5	13.2	\$106,092	\$96,432	\$144,648
Senior Public Defender	7.0	5.3	\$80,796	\$80,112	\$117,768
Deputy Public Defender	22.5	2.0	\$70,656	\$66,192	\$97,308
Total Attorney	43.0				
Non-Attorney	32.0				
Total Positions	75.0	_			
Di	istrict A	ttorney - 1	st District		
		ttorney - 1 - Calendar \			
		_			Amount
Personnel Services		_			\$22,216,055
		_			\$22,216,055
Personnel Services		_		Total	\$22,216,055
Personnel Services	Budget -	- Calendar \	/ear 2022	Total	\$22,216,055 \$4,089,869
Personnel Services	Budget -	- Calendar \	/ear 2022		\$22,216,055 \$4,089,869 \$26,305,924
Personnel Services Operating Expenses	Budget -	- Calendar \ - Calendar \ ovember 20 Avg Yrs	/ear 2022)22 Avg Annual	Total Salary Range Minimum	\$22,216,055 \$4,089,869 \$26,305,924 Salary Range
Personnel Services Operating Expenses Attorney Positions	Budget - N FTE	- Calendar \ - Calendar \ ovember 20 Avg Yrs Service	/ear 2022)22 Avg Annual Salary	Salary Range	\$22,216,055 \$4,089,869 \$26,305,924
Personnel Services Operating Expenses Attorney Positions Elected DA	Budget - N FTE 1.0	- Calendar \ ovember 20 Avg Yrs Service 13.0	/ear 2022)22 Avg Annual Salary \$235,278	Salary Range Minimum	\$22,216,055 \$4,089,869 \$26,305,924 Salary Range Maxim um
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA	Budget - N FTE	- Calendar \ - Calendar \ ovember 20 Avg Yrs Service	/ear 2022)22 Avg Annual Salary	Salary Range	\$22,216,055 \$4,089,869 \$26,305,924 Salary Range Maximum
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Senior Chief Deputy	Budget - N FTE 1.0 1.0	- Calendar \ ovember 20 Avg Yrs Service 13.0 23.0	/ear 2022 022 Avg Annual Salary \$235,278 \$188,700	Salary Range Minim um \$175,000	\$22,216,055 \$4,089,869 \$26,305,924 Salary Range Maxim um \$215,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Senior Chief Deputy Chief Deputy District Attorney	Budget - N FTE 1.0 1.0 9.0	- Calendar \ - Calendar \ ovember 20 Avg Yrs Service 13.0 23.0 20.6	/ear 2022 022 Avg Annual Salary \$235,278 \$188,700 \$154,289	Salary Range Minimum \$175,000 \$135,000	\$22,216,055 \$4,089,869 \$26,305,924 Salary Range Maxim um \$215,000 \$183,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Senior Chief Deputy Chief Deputy District Attorney Senior Deputy District Attorney	Budget - N FTE 1.0 1.0 9.0 16.0	- Calendar \ - Calendar \ ovember 20 Avg Yrs Service 13.0 23.0 20.6 17.8	/ear 2022 022 Avg Annual Salary \$235,278 \$188,700 \$154,289 \$138,038	Salary Range Minim um \$175,000 \$135,000 \$115,000	\$22,216,055 \$4,089,869 \$26,305,924 Salary Range Maxim um \$215,000 \$183,000 \$160,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Senior Chief Deputy Chief Deputy District Attorney Senior Deputy District Attorney District Court District Attorney	Budget - N FTE 1.0 1.0 9.0 16.0 30.0	- Calendar \ ovember 20 Avg Yrs Service 13.0 23.0 20.6 17.8 4.5	/ear 2022)22 Avg Annual Salary \$235,278 \$188,700 \$154,289 \$138,038 \$105,581	Salary Range Minim um \$175,000 \$135,000 \$115,000 \$87,000	\$22,216,055 \$4,089,869 \$26,305,924 Salary Range Maxim um \$215,000 \$183,000 \$160,000 \$125,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Senior Chief Deputy Chief Deputy District Attorney Senior Deputy District Attorney	Budget - N FTE 1.0 1.0 9.0 16.0	- Calendar \ - Calendar \ ovember 20 Avg Yrs Service 13.0 23.0 20.6 17.8	/ear 2022 022 Avg Annual Salary \$235,278 \$188,700 \$154,289 \$138,038	Salary Range Minim um \$175,000 \$135,000 \$115,000	\$22,216,055 \$4,089,869 \$26,305,924 Salary Range Maxim um \$215,000 \$183,000 \$160,000 \$125,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Senior Chief Deputy Chief Deputy District Attorney Senior Deputy District Attorney District Court District Attorney County Court District Attorney Total Attorney	Budget - N FTE 1.0 1.0 9.0 16.0 30.0 17.0 74.0	- Calendar \ ovember 20 Avg Yrs Service 13.0 23.0 20.6 17.8 4.5	/ear 2022)22 Avg Annual Salary \$235,278 \$188,700 \$154,289 \$138,038 \$105,581	Salary Range Minim um \$175,000 \$135,000 \$115,000 \$87,000	\$22,216,055 \$4,089,869 \$26,305,924 Salary Range Maxim um \$215,000 \$183,000 \$160,000 \$125,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Senior Chief Deputy Chief Deputy District Attorney Senior Deputy District Attorney District Court District Attorney County Court District Attorney	Budget - N FTE 1.0 1.0 9.0 16.0 30.0 17.0	- Calendar \ ovember 20 Avg Yrs Service 13.0 23.0 20.6 17.8 4.5	/ear 2022)22 Avg Annual Salary \$235,278 \$188,700 \$154,289 \$138,038 \$105,581	Salary Range Minim um \$175,000 \$135,000 \$115,000 \$87,000	\$22,216,055 \$4,089,869 \$26,305,924 Salary Range

	Expe	enditures - Fi	scal Year 2022		
					Amount
Salaries					\$9,258,84
Benefits (PERA, insurance, etc.)					\$3,174,98
Operating (Includes leases, IT & mandated o	costs)				\$3,224,32
				Total	\$15,658,156
		November 20)22 (FY23)		
		Avg Yrs		Salary Range	Salary Range
Attorney Positions	FTE	Service	Avg Annual Salary	Minimum	Maximum
Managing Deputy / Office Head	1	22.1	\$180,492	\$128,472	\$192,708
Supervising Public Defender	8	13.8	\$131,640	\$114,600	\$171,90
Lead Public Defender	13	13.6	\$114,432	\$96,432	\$144,648
Senior Public Defender	14	5.9	\$82,416	\$80,112	\$117,768
Deputy Public Defender	40	1.7	\$68,892	\$66,192	\$97,308
Total Attorney	76		* /	· · · · · ·	· ·)
Non-Attorney	55	_			
	404				
Total Positions	131 Distri	ict Attorney	/ - 2nd District		
	Distri	-	y - 2nd District dar Year 2022		
Total Positions	Distri	-			Amount
Total Positions Personnel Services	Distri	-			\$29,618,438
Total Positions Personnel Services Operating Expenses	Distri	-			\$29,618,438 \$1,717,319
Total Positions Personnel Services	Distri	-		Total	\$29,618,438 \$1,717,319 \$4,742,453
Total Positions Personnel Services Operating Expenses	Distri	-		Total	\$29,618,438 \$1,717,319 \$4,742,453
Total Positions Personnel Services Operating Expenses	Distri	-	dar Year 2022	Total	\$29,618,438 \$1,717,319 \$4,742,453
Total Positions Personnel Services Operating Expenses Other	Distri	dget - Calend Novembe Avg Yrs	dar Year 2022 er 2022	Salary Range	\$29,618,438 \$1,717,319 \$4,742,453 \$36,078,210 Salary Range
Total Positions Personnel Services Operating Expenses Other Attorney Positions	Distri	dget - Calend Novembe Avg Yrs Service	dar Year 2022 er 2022 Avg Annual Salary		\$29,618,438 \$1,717,319 \$4,742,453 \$36,078,210
Total Positions Personnel Services Operating Expenses Other Attorney Positions Elected DA	Distri Buc FTE 1	dget - Calend Novembe Avg Yrs Service 14.0	dar Year 2022 er 2022 Avg Annual Salary \$228,000	Salary Range Minimum	\$29,618,438 \$1,717,319 \$4,742,453 \$36,078,210 Salary Range Maxim um
Total Positions Personnel Services Operating Expenses Other Attorney Positions Elected DA Assistant DA	Distri Buo FTE 1 2	dget - Calend Novembe Avg Yrs Service 14.0 18.2	dar Year 2022 Pr 2022 Avg Annual Salary \$228,000 \$215,190	Salary Range Minimum \$154,443	\$29,618,433 \$1,717,319 \$4,742,453 \$36,078,210 Salary Range Maxim um \$262,553
Total Positions Personnel Services Operating Expenses Other Attorney Positions Elected DA Assistant DA Sr. Chief Deputy DA	Distri Buc FTE 1 2 8	Avg Yrs Service 14.0 18.2 17.1	dar Year 2022 er 2022 Avg Annual Salary \$228,000 \$215,190 \$209,086	Salary Range Minimum \$154,443 \$143,002	\$29,618,438 \$1,717,319 \$4,742,453 \$36,078,210 Salary Range Maxim um \$262,553 \$243,103
Total Positions Personnel Services Operating Expenses Other Attorney Positions Elected DA Assistant DA Sr. Chief Deputy DA Chief Deputy DA	Distri Buc FTE 1 2 8 17	Novembe Avg Yrs Service 14.0 18.2 17.1 14.1	dar Year 2022 er 2022 Avg Annual Salary \$228,000 \$215,190 \$209,086 \$171,306	Salary Range Minimum \$154,443 \$143,002 \$132,410	\$29,618,438 \$1,717,319 \$4,742,453 \$36,078,210 Salary Range Maxim um \$262,553 \$243,103 \$225,091
Total Positions Personnel Services Operating Expenses Other Attorney Positions Elected DA Assistant DA Sr. Chief Deputy DA Chief Deputy DA Sr. Deputy DA Sr. Deputy DA	Distri Buc FTE 1 2 8 17 18	November Avg Yrs Service 14.0 18.2 17.1 14.1 5.9	2ar Year 2022 2r 2022 Avg Annual Salary \$228,000 \$215,190 \$209,086 \$171,306 \$124,018	Salary Range Minimum \$154,443 \$143,002 \$132,410 \$122,601	\$29,618,438 \$1,717,319 \$4,742,453 \$36,078,210 Salary Range Maxim um \$262,553 \$243,103 \$225,093 \$208,422
Total Positions Personnel Services Operating Expenses Other Attorney Positions Elected DA Assistant DA Sr. Chief Deputy DA Chief Deputy DA Sr. Deputy DA Associate Deputy DA	Distri Buc FTE 1 2 8 17 18 31	November Avg Yrs Service 14.0 18.2 17.1 14.1 5.9 4.2	2ar Year 2022 2r 2022 Avg Annual Salary \$228,000 \$215,190 \$209,086 \$171,306 \$124,018 \$114,919	Salary Range Minimum \$154,443 \$143,002 \$132,410 \$122,601 \$85,015	\$29,618,438 \$1,717,319 \$4,742,453 \$36,078,210 Salary Range Maxim um \$262,553 \$243,103 \$225,097 \$208,422 \$140,275
Total Positions Personnel Services Operating Expenses Other Attorney Positions Elected DA Assistant DA Sr. Chief Deputy DA Chief Deputy DA Sr. Deputy DA Associate Deputy DA Deputy DA Deputy DA	Distri Buc FTE 1 2 8 17 18 31 32	November Avg Yrs Service 14.0 18.2 17.1 14.1 5.9	2ar Year 2022 2r 2022 Avg Annual Salary \$228,000 \$215,190 \$209,086 \$171,306 \$124,018	Salary Range Minimum \$154,443 \$143,002 \$132,410 \$122,601	\$29,618,438 \$1,717,319 \$4,742,453 \$36,078,210 Salary Range Maxim um \$262,553 \$243,103 \$225,097 \$208,422 \$140,275
Total Positions Personnel Services Operating Expenses Other Attorney Positions Elected DA Assistant DA Sr. Chief Deputy DA Chief Deputy DA Sr. Deputy DA Associate Deputy DA	Distri Buc FTE 1 2 8 17 18 31	November Avg Yrs Service 14.0 18.2 17.1 14.1 5.9 4.2	2ar Year 2022 2r 2022 Avg Annual Salary \$228,000 \$215,190 \$209,086 \$171,306 \$124,018 \$114,919	Salary Range Minimum \$154,443 \$143,002 \$132,410 \$122,601 \$85,015	\$29,618,433 \$1,717,319 \$4,742,453 \$36,078,210 Salary Range Maxim um \$262,553 \$243,103 \$225,09 \$208,422 \$140,275
Total Positions Personnel Services Operating Expenses Other Attorney Positions Elected DA Assistant DA Sr. Chief Deputy DA Chief Deputy DA Sr. Deputy DA Associate Deputy DA Deputy DA Deputy DA	Distri Buc FTE 1 2 8 17 18 31 32	November Avg Yrs Service 14.0 18.2 17.1 14.1 5.9 4.2	2ar Year 2022 2r 2022 Avg Annual Salary \$228,000 \$215,190 \$209,086 \$171,306 \$124,018 \$114,919	Salary Range Minimum \$154,443 \$143,002 \$132,410 \$122,601 \$85,015	\$29,618,438 \$1,717,319 \$4,742,453 \$36,078,210 Salary Range

Office of the State Public Defender - Trinidad Office - 3rd District

Salaries Benefits (PERA, insurance, etc.) Operating (Includes leases, IT & mandate	d costs)				Amount \$743,970
Benefits (PERA, insurance, etc.)	d costs)				\$743 970
	d costs)				
Operating (Includes leases, IT & mandate	d costs)				\$243,784
				_	\$214,719
				Total	\$1,202,473
	Nove	mber 2022	(FY23)		
		Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1	6.3	\$128,472	\$128,472	\$192,708
Lead Public Defender	1	15.4	\$144,648	\$96,432	\$144,648
Deputy Public Defender	4	1.3	\$67,536	\$66,192	\$97,308
Total Attorney Positions	6				
Non-Attorney Positions	5				
Total Positions		_			
I	District A	Attorney - 3	Brd District		
I		Attorney - 3			
	Budget	- Calendar `	Year 2022 Las Animas	Huerfano	Total Amount
Personnel Services		- Calendar `	Year 2022 Las Animas \$1,022,516	\$313,734	\$1,336,250
Personnel Services Operating Expenses	Budget	- Calendar `	Year 2022 Las Animas		
Personnel Services	Budget	- Calendar `	Year 2022 Las Animas \$1,022,516 \$312,283	\$313,734 \$114,400	\$1,336,250 \$426,683
Personnel Services Operating Expenses	Budget	- Calendar `	Year 2022 Las Animas \$1,022,516	\$313,734	\$1,336,250
Personnel Services Operating Expenses	Budget (not broke	- Calendar ` en out)	Year 2022 Las Animas \$1,022,516 \$312,283 \$1,334,799	\$313,734 \$114,400	\$1,336,250 \$426,683
Personnel Services Operating Expenses	Budget (not broke	- Calendar ` en out)	Year 2022 Las Animas \$1,022,516 \$312,283 \$1,334,799	\$313,734 \$114,400 \$428,134	\$1,336,250 \$426,683 \$1,762,933
Personnel Services Operating Expenses <i>(Includes VOCA & Juvenile Grants)</i>	Budget (not broke	- Calendar ` en out) November 20 Avg Yrs	Year 2022 Las Animas \$1,022,516 \$312,283 \$1,334,799 022 Avg Annual	\$313,734 \$114,400 \$428,134 Salary Range	\$1,336,250 \$426,683 \$1,762,933 Salary Range
Personnel Services Operating Expenses (Includes VOCA & Juvenile Grants) Attorney Positions	Budget (not broke	- Calendar ` en out)	Year 2022 Las Animas \$1,022,516 \$312,283 \$1,334,799 022 Avg Annual Salary	\$313,734 \$114,400 \$428,134	\$1,336,250 \$426,683 \$1,762,933
Personnel Services Operating Expenses <i>(Includes VOCA & Juvenile Grants)</i> Attorney Positions Elected DA	Budget (not broke	- Calendar ` en out) November 20 Avg Yrs	Year 2022 Las Animas \$1,022,516 \$312,283 \$1,334,799 022 Avg Annual Salary \$130,000	\$313,734 \$114,400 \$428,134 Salary Range Minim um	\$1,336,250 \$426,683 \$1,762,933 Salary Range Maximum
Personnel Services Operating Expenses <i>(Includes VOCA & Juvenile Grants)</i> Attorney Positions Elected DA Assistant DA	Budget (not broke N FTE 1	- Calendar ` en out) November 20 Avg Yrs	Year 2022 Las Animas \$1,022,516 \$312,283 \$1,334,799 022 Avg Annual Salary \$130,000 \$104,000	\$313,734 \$114,400 \$428,134 Salary Range Minim um \$93,000	\$1,336,250 \$426,683 \$1,762,933 Salary Range Maxim um \$104,000
Personnel Services Operating Expenses (Includes VOCA & Juvenile Grants) Attorney Positions Elected DA Assistant DA Senior District Attorney	Budget (not broke N FTE 1 1	- Calendar ` en out) November 20 Avg Yrs Service	Year 2022 Las Animas \$1,022,516 \$312,283 \$1,334,799 022 Avg Annual Salary \$130,000 \$104,000 \$92,000	\$313,734 \$114,400 \$428,134 Salary Range Minim um \$93,000 \$82,000	\$1,336,250 \$426,683 \$1,762,933 Salary Range Maxim um \$104,000 \$100,000
Personnel Services Operating Expenses (Includes VOCA & Juvenile Grants) Attorney Positions Elected DA Assistant DA Senior District Attorney District Ct Deputy	Budget (not broke FTE 1 1 2	- Calendar ` en out) November 20 Avg Yrs Service 6.0	Year 2022 Las Animas \$1,022,516 \$312,283 \$1,334,799 022 Avg Annual Salary \$130,000 \$104,000 \$92,000 \$68,000	\$313,734 \$114,400 \$428,134 Salary Range Minim um \$93,000 \$82,000 \$74,000	\$1,336,250 \$426,683 \$1,762,933 Salary Range Maximum \$104,000 \$100,000 \$82,000
Personnel Services Operating Expenses (Includes VOCA & Juvenile Grants) Attorney Positions Elected DA Assistant DA Senior District Attorney	Budget (not broke FTE 1 1 2 2	- Calendar ` en out) November 20 Avg Yrs Service	Year 2022 Las Animas \$1,022,516 \$312,283 \$1,334,799 022 Avg Annual Salary \$130,000 \$104,000 \$92,000	\$313,734 \$114,400 \$428,134 Salary Range Minim um \$93,000 \$82,000	\$1,336,250 \$426,683 \$1,762,933 Salary Range Maxim um \$104,000 \$100,000
Personnel Services Operating Expenses (Includes VOCA & Juvenile Grants) Attorney Positions Elected DA Assistant DA Senior District Attorney District Ct Deputy County Ct Deputy	Budget (not broke FTE 1 1 2 2 6	- Calendar ` en out) November 20 Avg Yrs Service 6.0	Year 2022 Las Animas \$1,022,516 \$312,283 \$1,334,799 022 Avg Annual Salary \$130,000 \$104,000 \$92,000 \$68,000	\$313,734 \$114,400 \$428,134 Salary Range Minim um \$93,000 \$82,000 \$74,000	\$1,336,250 \$426,683 \$1,762,933 Salary Range Maximum \$104,000 \$100,000 \$82,000
Personnel Services Operating Expenses (Includes VOCA & Juvenile Grants) Attorney Positions Elected DA Assistant DA Senior District Attorney District Ct Deputy	Budget (not broke FTE 1 1 2	- Calendar ` en out) November 20 Avg Yrs Service 6.0	Year 2022 Las Animas \$1,022,516 \$312,283 \$1,334,799 022 Avg Annual Salary \$130,000 \$104,000 \$92,000 \$68,000	\$313,734 \$114,400 \$428,134 Salary Range Minim um \$93,000 \$82,000 \$74,000	\$1,336,25 \$426,68 \$1,762,93 Salary Range Maxim um \$104,00 \$100,00 \$82,00

Ex	penditure	es - Fiscal 1	rear 2022		
					Amount
Salaries					\$8,601,204
Benefits (PERA, insurance, etc.)					\$3,059,453
Operating (Includes leases, IT & mandated costs	s)				\$2,960,562
				_	
				Total	\$14,621,219
	Novem	ber 2022 (F	· · · · · · · · · · · · · · · · · · ·	- · -	
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minim um	Salary Range Maximum
Managing Deputy / Office Head	1	25.9	\$192,708	\$128,472	\$192,708
Supervising Public Defender	11	23.9 9.3	\$118,800	\$120,472	\$192,700
Lead Public Defender	1	9.3 11.3		\$96,432	
Senior Public Defender	5	5.8	\$104,292 \$81,708	\$90,432 \$80,112	\$144,648 \$117,768
Deputy Public Defender	5 58	5.8 1.4	\$68,424	\$66,192	\$117,766 \$97,308
	76	1.4	Φ00,4 24	φ00, 19Z	\$97,300
Attorney Positions	70				
Non-Attorney Positions	55.8				
Total Positions	131.8	_			
		torney - 4t			
		torney - 4t Calendar Ye			
В		-			Amount \$17 360 291
B Personnel Services		-			\$17,360,291
В		-			\$17,360,291
B Personnel Services		-		Total	\$17,360,291 \$751,047
B Personnel Services	udget - (Calendar Ye	ear 2022	Total	Amount \$17,360,291 \$751,047 \$18,111,338
B Personnel Services	udget - (-	ear 2022	Total Salary Range	\$17,360,291 \$751,047
B Personnel Services	udget - (Calendar Ye	ear 2022		\$17,360,291 \$751,047 \$18,111,338
Personnel Services Operating Expenses	udget - (Calendar Ye Calendar Ye vember 202 Avg Yrs	ear 2022	Salary Range	\$17,360,291 \$751,047 \$18,111,338 Salary Range Maximum
Personnel Services Operating Expenses Attorney Positions	udget - (No FTE	Calendar Ye Calendar Ye Vember 202 Avg Yrs Service	22 Avg Annual Salary	Salary Range Minimum	\$17,360,291 \$751,047 \$18,111,338 Salary Range Maximum 000
B Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA	udget - (No FTE 1 1 3	vember 202 Avg Yrs Service 17.0 16.5 16.5	22 Avg Annual Salary \$215,000 \$170,000 \$140,000	Salary Range Minim um \$215, \$170,000 \$140,000	\$17,360,291 \$751,047 <u>\$18,111,338</u> Salary Range Maxim um 000 \$190,000 \$160,000
B Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Senior Deputy DA	udget - (No FTE 1 1	Vember 202 Avg Yrs Service 17.0 16.5 16.5 9.5	22 Avg Annual Salary \$215,000 \$170,000 \$140,000 \$120,000	Salary Range Minimum \$215, \$170,000 \$140,000 \$120,000	\$17,360,291 \$751,047 \$18,111,338 Salary Range Maxim um 000 \$190,000 \$160,000 \$130,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Senior Deputy DA Lead DDA	udget - (No FTE 1 1 3	Vember 202 Avg Yrs Service 17.0 16.5 16.5 9.5 15.5	ear 2022 Avg Annual Salary \$215,000 \$170,000 \$140,000 \$120,000 \$109,000	Salary Range Minim um \$215, \$170,000 \$140,000	\$17,360,291 \$751,047 \$18,111,338 Salary Range Maxim um 000 \$190,000 \$160,000 \$130,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Senior Deputy DA Lead DDA DDA III	udget - (No FTE 1 1 3 11 1 1 1	Vember 202 Avg Yrs Service 17.0 16.5 16.5 9.5 15.5 9.0	22 Avg Annual Salary \$215,000 \$170,000 \$140,000 \$120,000 \$109,000 \$108,000	Salary Range Minim um \$215, \$170,000 \$140,000 \$120,000 \$100,000 not pro	\$17,360,291 \$751,047 \$18,111,338 Salary Range Maxim um 000 \$190,000 \$160,000 \$130,000 \$130,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Senior Deputy DA Lead DDA DDA III DDA II	udget - (No FTE 1 1 3 11 1 1 1 48	Vember 202 Avg Yrs Service 17.0 16.5 16.5 9.5 15.5 9.0 2.5	22 Avg Annual Salary \$215,000 \$170,000 \$140,000 \$120,000 \$109,000 \$108,000 \$95,000	Salary Range Minim um \$215, \$170,000 \$140,000 \$120,000 \$100,000 not pro \$85,000	\$17,360,291 \$751,047 \$18,111,338 Salary Range Maxim um 000 \$190,000 \$160,000 \$130,000 \$110,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Senior Deputy DA Lead DDA DDA III DDA II DDA1	udget - (No FTE 1 1 3 11 1 1 1 1 1 48 16	Vember 202 Avg Yrs Service 17.0 16.5 16.5 9.5 15.5 9.0	22 Avg Annual Salary \$215,000 \$170,000 \$140,000 \$120,000 \$109,000 \$108,000	Salary Range Minim um \$215, \$170,000 \$140,000 \$120,000 \$100,000 not pro	\$17,360,291 \$751,047 \$18,111,338 Salary Range Maxim um 000 \$190,000 \$160,000 \$130,000 \$110,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Senior Deputy DA Lead DDA DDA III DDA II	udget - (No FTE 1 1 3 11 1 1 1 48	Vember 202 Avg Yrs Service 17.0 16.5 16.5 9.5 15.5 9.0 2.5	22 Avg Annual Salary \$215,000 \$170,000 \$140,000 \$120,000 \$109,000 \$108,000 \$95,000	Salary Range Minim um \$215, \$170,000 \$140,000 \$120,000 \$100,000 not pro \$85,000	\$17,360,291 \$751,047 \$18,111,338 Salary Range Maxim um 000 \$190,000 \$160,000 \$130,000 \$110,000
Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Senior Deputy DA Lead DDA DDA III DDA II DDA1	udget - (No FTE 1 1 3 11 1 1 1 1 1 48 16	Vember 202 Avg Yrs Service 17.0 16.5 16.5 9.5 15.5 9.0 2.5	22 Avg Annual Salary \$215,000 \$170,000 \$140,000 \$120,000 \$109,000 \$108,000 \$95,000	Salary Range Minim um \$215, \$170,000 \$140,000 \$120,000 \$100,000 not pro \$85,000	\$17,360,291 \$751,047 \$18,111,338 Salary Range Maxim um 000 \$190,000 \$160,000 \$130,000 \$130,000

*DA Budget operating expenses are significantly reduced by county contributions

Exp	enditure	<mark>s - Fiscal Y</mark>	ear 2022		
					Amount
Salaries					\$822,345
Benefits (PERA, insurance, etc.)					\$309,364
Operating (Includes leases, IT & mandated costs)					\$316,458
				_	
				Total	\$1,448,167
	Novem	ber 2022 (F	Y23)		
		Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1	19.9	\$153,792	\$128,472	\$192,708
Lead Public Defender	2	10.8	\$105,108	\$96,432	\$144,648
Senior Public Defender	1	6.1	\$82,512	\$80,112	\$117,768
Deputy Public Defender	2	1.9	\$69,960	\$66,192	\$97,308
Total Attorney Positions	6				
Non-Attorney Positions	5				
Total Positions	11				
	trict Atte	orney - 5tł	n District		
Dist		-			
Dist		orney - 5th Calendar Yes			
Dist Bu		-			Amount
Dist Bu Personnel Services		-			\$4,579,549
Dist Bu		-			\$4,579,549
Dist Bu Personnel Services		-		Total	
Dist Bu Personnel Services	udget - C	alendar Ye	ar 2022	Total	\$4,579,549 \$418,973
Dist Bu Personnel Services	udget - C	alendar Yea	ar 2022	Total Salary Range	\$4,579,549 \$418,973
Dist Bu Personnel Services	udget - C	alendar Ye	ar 2022 2		\$4,579,549 \$418,973 \$4,998,522
Dist Bu Personnel Services Operating Expenses	udget - C	alendar Yes ember 2022 Avg Yrs	ar 2022 2 Avg Annual	Salary Range	\$4,579,549 \$418,973 \$4,998,522 Salary Range
Dist Personnel Services Operating Expenses Attorney Positions	udget - C	alendar Yes ember 2022 Avg Yrs	ar 2022 2 Avg Annual Salary	Salary Range	\$4,579,549 \$418,973 \$4,998,522 Salary Range
Dist Personnel Services Operating Expenses Attorney Positions Elected DA	udget - C	alendar Yes ember 2022 Avg Yrs	ar 2022 2 Avg Annual Salary \$151,309	Salary Range	\$4,579,549 \$418,973 \$4,998,522 Salary Range
Dist Dist Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA	Nov FTE 1 1	ember 2022 Avg Yrs Service	ar 2022 2 Avg Annual Salary \$151,309 \$143,684	Salary Range	\$4,579,549 \$418,973 \$4,998,522 Salary Range
Dist Dist Dist Dist Dist Dist Dersonnel Services Operating Expenses Derson Distions Elected DA Assistant DA District DDA	Nov FTE 1 1 6	rember 2022 Avg Yrs Service 6.0	ar 2022 Avg Annual Salary \$151,309 \$143,684 \$112,764 \$75,929	Salary Range Minimum	\$4,579,549 \$418,973 \$4,998,522 Salary Range Maximum
Dist Dist Dist Disting Dervices Districes DA Districes DA County DDA	Nov FTE 1 6 6	rember 2022 Avg Yrs Service 6.0	ar 2022 Avg Annual Salary \$151,309 \$143,684 \$112,764 \$75,929	Salary Range	\$4,579,549 \$418,973 \$4,998,522 Salary Range Maximum

Office of the State Public Defender - Durango Office - 6th & 22nd Districts

E	Expenditu	res - Fiscal Ye	ar 2022		
					Amount
Salaries					\$1,527,852
Benefits (PERA, insurance, etc.)					\$583,480
Operating (Includes leases, IT & mandated cost	s)				\$573,082
				_	
				Total	\$2,684,414
	Nove	mber 2022 (F)	· ·		
Attornov Positions	ETE	Avg Yrs Service	Avg Annual	Salary Range	Salary Range Maxim um
Attorney Positions	FTE 1	20.4	Salary		
Managing Deputy / Office Head Supervising Public Defender	1	20.4 16.1	\$179,592 \$120,000	\$128,472 \$114,600	\$192,708 \$171,000
Senior Public Defender	5	6.6	\$129,900 \$82,800	\$114,600 \$80,112	\$171,900 \$117,769
	5	2.7			\$117,768
Deputy Public Defender	12	2.1	\$72,840	\$66,192	\$97,308
Attorney Positions	12				
Non-Attorney Positions	9				
Total Positions	21				
Distric	t Attorn	ey - 6th & 22	2nd Districts		
	Budget -	Calendar Yea	r 2022		
			6th District	22nd District	Total Amount
Personnel Services			\$2,290,644	\$833,458	\$3,124,102
Operating Expenses			\$381,110	\$111,415	\$492,525
			\$2,671,754	\$944,873	\$3,010,021
	N	ovember 2022		\$944,873	\$3,010,021
	N	ovember 2022 Avg Yrs			Salary Range
Attorney Positions - 6th Dist	N FTE			\$944,873 Salary Range Minimum	
Attorney Positions - 6th Dist Elected DA		Avg Yrs	Avg Annual	Salary Range	Salary Range Maximum
-	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maxim um ,000
Elected DA	FTE 1	Avg Yrs Service 17.0	Avg Annual Salary \$130,000	Salary Range Minimum \$130,	Salary Range Maxim um ,000 \$178,347
Elected DA Assistant DA	FTE 1 1	Avg Yrs Service 17.0 10.0	Avg Annual Salary \$130,000 \$130,000	Salary Range Minim um \$130, \$118,898	Salary Range Maxim um ,000 \$178,347 \$138,253
Elected DA Assistant DA DA IV	FTE 1 1 3	Avg Yrs Service 17.0 10.0 10.0	Avg Annual Salary \$130,000 \$130,000 \$94,100	Salary Range Minim um \$130, \$118,898 \$92,169	Salary Range Maxim um ,000 \$178,347 \$138,253 \$128,608
Elected DA Assistant DA DA IV DA III	FTE 1 1 3 2	Avg Yrs Service 17.0 10.0 10.0 4.0	Avg Annual Salary \$130,000 \$130,000 \$94,100 \$85,738	Salary Range Minim um \$130, \$118,898 \$92,169 \$85,738	Salary Range Maximum ,000 \$178,347 \$138,253 \$128,608 \$128,608 \$119,638
Elected DA Assistant DA DA IV DA III DA II	FTE 1 3 2 1	Avg Yrs Service 17.0 10.0 10.0 4.0 1.5	Avg Annual Salary \$130,000 \$130,000 \$94,100 \$85,738 \$79,757	Salary Range Minim um \$130, \$118,898 \$92,169 \$85,738 \$79,757	Salary Range Maxim um ,000 \$178,347 \$138,253 \$128,608 \$128,608 \$119,638
Elected DA Assistant DA DA IV DA III DA II DA I Total Atty Positions - 6th	FTE 1 3 2 1 2 10	Avg Yrs Service 17.0 10.0 10.0 4.0 1.5	Avg Annual Salary \$130,000 \$130,000 \$94,100 \$85,738 \$79,757	Salary Range Minim um \$130, \$118,898 \$92,169 \$85,738 \$79,757	Salary Range Maxim um ,000 \$178,347 \$138,253 \$128,608 \$128,608 \$119,638
Elected DA Assistant DA DA IV DA III DA II DA I Total Atty Positions - 6th Non Atty Positions - 6th	FTE 1 3 2 1 2 10 16	Avg Yrs Service 17.0 10.0 10.0 4.0 1.5	Avg Annual Salary \$130,000 \$130,000 \$94,100 \$85,738 \$79,757	Salary Range Minim um \$130, \$118,898 \$92,169 \$85,738 \$79,757	Salary Range Maximum ,000 \$178,347 \$138,253 \$128,608 \$128,608 \$119,638
Elected DA Assistant DA DA IV DA III DA II DA I Total Atty Positions - 6th	FTE 1 3 2 1 2 10	Avg Yrs Service 17.0 10.0 10.0 4.0 1.5	Avg Annual Salary \$130,000 \$130,000 \$94,100 \$85,738 \$79,757	Salary Range Minim um \$130, \$118,898 \$92,169 \$85,738 \$79,757	Salary Range Maximum ,000 \$178,347 \$138,253 \$128,608 \$128,608 \$119,638
Elected DA Assistant DA DA IV DA III DA I Total Atty Positions - 6th Non Atty Positions - 6th Total Positions - 6th	FTE 1 3 2 1 2 10 16	Avg Yrs Service 17.0 10.0 10.0 4.0 1.5	Avg Annual Salary \$130,000 \$130,000 \$94,100 \$85,738 \$79,757	Salary Range Minim um \$130, \$118,898 \$92,169 \$85,738 \$79,757	Salary Range Maximum ,000 \$178,347 \$138,253 \$128,608 \$128,608 \$119,638
Elected DA Assistant DA DA IV DA III DA II Total Atty Positions - 6th Non Atty Positions - 6th Total Positions - 6th	FTE 1 3 2 1 2 10 10 26	Avg Yrs Service 17.0 10.0 10.0 4.0 1.5 0.5	Avg Annual Salary \$130,000 \$130,000 \$94,100 \$85,738 \$79,757 \$74,192	Salary Range Minim um \$130, \$118,898 \$92,169 \$85,738 \$79,757 \$74,192	Salary Range Maxim um ,000 \$178,347 \$138,253 \$128,608 \$119,635 \$111,288
Elected DA Assistant DA DA IV DA III DA II Total Atty Positions - 6th Total Positions - 6th Attorney Positions - 22nd Elected DA	FTE 1 3 2 1 2 10 10 26	Avg Yrs Service 17.0 10.0 4.0 1.5 0.5	Avg Annual Salary \$130,000 \$130,000 \$94,100 \$85,738 \$79,757	Salary Range Minim um \$130, \$118,898 \$92,169 \$85,738 \$79,757 \$74,192 \$135,	Salary Range Maxim um ,000 \$178,347 \$138,253 \$128,608 \$119,635 \$111,288
Elected DA Assistant DA DA IV DA III DA II Total Atty Positions - 6th Total Positions - 6th Attorney Positions - 22nd Elected DA Assistant DA	FTE 1 3 2 1 2 10 10 26 1 1 1	Avg Yrs Service 17.0 10.0 4.0 1.5 0.5	Avg Annual Salary \$130,000 \$130,000 \$94,100 \$85,738 \$79,757 \$74,192 \$135,250	Salary Range Minim um \$130, \$118,898 \$92,169 \$85,738 \$79,757 \$74,192 \$135, \$87,000	Salary Range Maximum ,000 \$178,347 \$138,253 \$128,608 \$119,635 \$111,288 \$111,288 \$111,288 \$111,288
Elected DA Assistant DA DA IV DA III DA II Total Atty Positions - 6th Total Positions - 6th Attorney Positions - 22nd Elected DA Assistant DA District Ct DA	FTE 1 3 2 1 2 10 10 26 1 1 1 1	Avg Yrs Service 17.0 10.0 4.0 1.5 0.5 - - 8.0 vacant 1.0	Avg Annual Salary \$130,000 \$94,100 \$85,738 \$79,757 \$74,192 \$135,250 \$75,000	Salary Range Minim um \$130, \$118,898 \$92,169 \$85,738 \$79,757 \$74,192 \$135, \$87,000 \$70,000	Salary Range Maximum ,000 \$178,347 \$138,253 \$128,608 \$119,635 \$111,288 \$111,288 \$111,288 \$111,288 \$111,000 \$87,000
Elected DA Assistant DA DA IV DA III DA II Total Atty Positions - 6th Total Positions - 6th Attorney Positions - 22nd Elected DA Assistant DA District Ct DA County Ct DA	FTE 1 3 2 1 2 10 10 26 26 1 1 1 2	Avg Yrs Service 17.0 10.0 4.0 1.5 0.5	Avg Annual Salary \$130,000 \$130,000 \$94,100 \$85,738 \$79,757 \$74,192 \$135,250	Salary Range Minim um \$130, \$118,898 \$92,169 \$85,738 \$79,757 \$74,192 \$135, \$87,000	Maxim um ,000 \$178,347 \$138,253 \$128,608 \$119,635 \$111,288
Elected DA Assistant DA DA IV DA III DA II Total Atty Positions - 6th Total Positions - 6th Attorney Positions - 22nd Elected DA Assistant DA District Ct DA	FTE 1 3 2 1 2 10 10 26 1 1 1 1	Avg Yrs Service 17.0 10.0 4.0 1.5 0.5 - - 8.0 vacant 1.0	Avg Annual Salary \$130,000 \$94,100 \$85,738 \$79,757 \$74,192 \$135,250 \$75,000	Salary Range Minim um \$130, \$118,898 \$92,169 \$85,738 \$79,757 \$74,192 \$135, \$87,000 \$70,000	Salary Range Maximum ,000 \$178,347 \$138,253 \$128,608 \$119,635 \$111,288 \$111,288 \$111,288 \$111,288 \$111,000 \$87,000
Elected DA Assistant DA DA IV DA III DA II Total Atty Positions - 6th Total Positions - 6th Attorney Positions - 22nd Elected DA Assistant DA District Ct DA County Ct DA Total Atty Positions - 22th	FTE 1 3 2 1 2 10 16 26 1 1 1 2 5	Avg Yrs Service 17.0 10.0 4.0 1.5 0.5 - - 8.0 vacant 1.0	Avg Annual Salary \$130,000 \$94,100 \$85,738 \$79,757 \$74,192 \$135,250 \$75,000	Salary Range Minim um \$130, \$118,898 \$92,169 \$85,738 \$79,757 \$74,192 \$135, \$87,000 \$70,000	Salary Range Maxim um ,000 \$178,347 \$138,253 \$128,608 \$119,635 \$111,288 \$111,288 \$111,288 \$111,288 \$111,000 \$87,000
Elected DA Assistant DA DA IV DA III DA II Total Atty Positions - 6th Total Positions - 6th Attorney Positions - 22nd Elected DA Assistant DA District Ct DA County Ct DA	FTE 1 3 2 1 2 10 10 26 26 1 1 1 2	Avg Yrs Service 17.0 10.0 4.0 1.5 0.5 - - 8.0 vacant 1.0	Avg Annual Salary \$130,000 \$94,100 \$85,738 \$79,757 \$74,192 \$135,250 \$75,000	Salary Range Minim um \$130, \$118,898 \$92,169 \$85,738 \$79,757 \$74,192 \$135, \$87,000 \$70,000	Salary Range Maxim um ,000 \$178,347 \$138,253 \$128,608 \$119,635 \$111,288 \$111,288 \$111,288 \$111,288 \$111,000 \$87,000
Elected DA Assistant DA DA IV DA III DA II Total Atty Positions - 6th Total Positions - 6th Total Positions - 6th Attorney Positions - 22nd Elected DA Assistant DA District Ct DA County Ct DA Total Atty Positions - 22th Non Atty Positions - 22th	FTE 1 3 2 1 2 10 16 26 1 1 1 2 5 15	Avg Yrs Service 17.0 10.0 4.0 1.5 0.5 - - 8.0 vacant 1.0	Avg Annual Salary \$130,000 \$94,100 \$85,738 \$79,757 \$74,192 \$135,250 \$75,000	Salary Range Minim um \$130, \$118,898 \$92,169 \$85,738 \$79,757 \$74,192 \$135, \$87,000 \$70,000	Salary Range Maxim um ,000 \$178,347 \$138,253 \$128,608 \$119,635 \$111,288 \$111,288 \$111,288 \$111,288 \$111,000 \$87,000
Elected DA Assistant DA DA IV DA III DA II DA I Total Atty Positions - 6th Total Positions - 6th Total Positions - 6th Attorney Positions - 22nd Elected DA Assistant DA District Ct DA County Ct DA Total Atty Positions - 22th Non Atty Positions - 22th Total Positions - 22nd	FTE 1 1 2 1 2 10 16 26 1 1 1 2 5 15 20	Avg Yrs Service 17.0 10.0 4.0 1.5 0.5 - - 8.0 vacant 1.0	Avg Annual Salary \$130,000 \$94,100 \$85,738 \$79,757 \$74,192 \$135,250 \$75,000	Salary Range Minim um \$130, \$118,898 \$92,169 \$85,738 \$79,757 \$74,192 \$135, \$87,000 \$70,000	Salary Range Maxim um ,000 \$178,347 \$138,253 \$128,608 \$119,635 \$111,288 \$111,288 \$111,288 \$111,288 \$111,000 \$87,000
Elected DA Assistant DA DA IV DA III DA II Total Atty Positions - 6th Total Positions - 6th Total Positions - 6th Attorney Positions - 22nd Elected DA Assistant DA District Ct DA County Ct DA Total Atty Positions - 22th Non Atty Positions - 22th Total Positions - 22nd	FTE 1 3 2 1 2 10 16 26 1 1 1 2 5 15	Avg Yrs Service 17.0 10.0 4.0 1.5 0.5 - - 8.0 vacant 1.0	Avg Annual Salary \$130,000 \$94,100 \$85,738 \$79,757 \$74,192 \$135,250 \$75,000	Salary Range Minim um \$130, \$118,898 \$92,169 \$85,738 \$79,757 \$74,192 \$135, \$87,000 \$70,000	Salary Range Maxim um ,000 \$178,347 \$138,253 \$128,608 \$119,635 \$111,288 \$111,288 \$111,288 \$111,288 \$111,000 \$87,000

E	xpenditu	ıres - Fiscal	Year 2022		
					Amount
Salaries					\$1,354,592
Benefits (PERA, insurance, etc.)					\$515,110
Operating (Includes leases, IT & mandated co	osts)				\$478,819
				_	
				Total	\$2,348,520
	Nove	mber 2022 ((FY23)		
	11010	Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1	10.3	\$132,324	\$128,472	\$192,708
Supervising Public Defender	1	11.1	\$114,600	\$114,600	\$171,900
Lead Public Defender	1	16.3	\$144,648	\$96,432	\$144,648
Deputy Public Defender	8	1.0	\$66,684	\$66,192	\$97,308
Attorney Positions	11		+,	•••,••=	+
,					
Non-Attorney Positions	8				
	40	_			
			th District		
Dis	strict A	ttorney - 7 · Calendar Y			
Dis	strict A				Amount
Dis	strict A				\$2,511,019
Dis	strict A				\$2,511,019
Dis Personnel Services	strict A			Total	\$2,511,019 \$260,275
Dis Personnel Services	strict A Budget -	- Calendar Y	′ear 2022	Total	\$2,511,019 \$260,275
Dis Personnel Services	strict A Budget -	Calendar Y	'ear 2022 22		\$2,511,019 \$260,275 \$2,771,294
Dis Personnel Services Operating Expenses	strict A Budget - N	• Calendar Y • Calendar Y • Ovember 20 • Avg Yrs	Year 2022 122 Avg Annual	Salary Range	\$2,511,019 \$260,275 \$2,771,294 Salary Range
Dis Personnel Services Operating Expenses Attorney Positions	Strict A Budget - N FTE	• Calendar Y • Calendar Y • Ovember 20 • Avg Yrs • Service	⁷ ear 2022 22 Avg Annual Salary	Salary Range Minimum	\$2,511,019 \$260,275 \$2,771,294 Salary Range Maxim um
Dis Personnel Services Operating Expenses Attorney Positions Elected DA	Strict A Budget - N FTE 1	• Calendar Y • Calendar Y	⁷ ear 2022 22 Avg Annual Salary \$145,000	Salary Range Minimum \$145,	\$2,511,019 \$260,275 \$2,771,294 Salary Range Maxim um ,000
Dis Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA	Strict A Budget - N FTE 1 1	• Calendar Y • Calendar Y ovember 20 Avg Yrs Service 15 4	22 Avg Annual Salary \$145,000 \$102,000	Salary Range Minimum \$145, \$95,400	\$2,511,019 \$260,275 \$2,771,294 Salary Range Maxim um 000 \$110,000
Dis Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief DDA	Strict A Budget - Budget - N N FTE 1 1 1 1	• Calendar Y • Calendar Y • Ovember 20 Avg Yrs Service 15 4 14	22 Avg Annual Salary \$145,000 \$102,000 \$94,500	Salary Range Minimum \$145, \$95,400 \$94,500	\$2,511,019 \$260,275 \$2,771,294 Salary Range Maxim um ,000 \$110,000 \$94,500
Dis Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief DDA District DDA	Strict A Budget - Budget - N N FTE 1 1 1 5	• Calendar Y • Cal	22 Avg Annual Salary \$145,000 \$102,000 \$94,500 \$84,113	Salary Range Minimum \$145, \$95,400 \$94,500 \$77,850	\$2,511,019 \$260,275 \$2,771,294 Salary Range Maxim um ,000 \$110,000 \$94,500 \$91,344
Dis Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief DDA District DDA Mixed DDA	Strict A Budget - Budget - N N FTE 1 1 1 5 1	• Calendar Y ovember 20 Avg Yrs Service 15 4 14 5.4 0.4	22 Avg Annual Salary \$145,000 \$102,000 \$94,500 \$84,113 \$83,000	Salary Range Minim um \$145, \$95,400 \$94,500 \$77,850 \$80,000	\$2,511,019 \$260,275 \$2,771,294 Salary Range Maxim um ,000 \$110,000 \$94,500 \$91,344 \$80,000
Dis Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief DDA District DDA Mixed DDA County DDA	Strict A Budget - Budget - N FTE 1 1 1 5 1 6	• Calendar Y • Cal	22 Avg Annual Salary \$145,000 \$102,000 \$94,500 \$84,113	Salary Range Minimum \$145, \$95,400 \$94,500 \$77,850	\$2,511,019 \$260,275 \$2,771,294 Salary Range Maxim um ,000 \$110,000 \$94,500 \$91,344 \$80,000
Dis Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief DDA District DDA Mixed DDA	Strict A Budget - Budget - N N FTE 1 1 1 5 1	• Calendar Y ovember 20 Avg Yrs Service 15 4 14 5.4 0.4	22 Avg Annual Salary \$145,000 \$102,000 \$94,500 \$84,113 \$83,000	Salary Range Minim um \$145, \$95,400 \$94,500 \$77,850 \$80,000	\$2,511,019 \$260,275 \$2,771,294 Salary Range Maxim um ,000 \$110,000 \$94,500 \$91,344 \$80,000
Dis Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief DDA District DDA Mixed DDA County DDA	Strict A Budget - Budget - N FTE 1 1 1 5 1 6	• Calendar Y ovember 20 Avg Yrs Service 15 4 14 5.4 0.4	22 Avg Annual Salary \$145,000 \$102,000 \$94,500 \$84,113 \$83,000	Salary Range Minim um \$145, \$95,400 \$94,500 \$77,850 \$80,000	\$2,511,019 \$260,275 \$2,771,294 Salary Range Maxim um

Office of the State Public Defender - Fort Collins Office - 8th District (Excludes Jackson County)

	Exper	nditur	es - Fiscal Y	/ear 2022		
	Слрог	and				Amount
Salaries						\$3,213,386
Benefits (PERA, insurance, etc.)						\$1,232,559
Operating (Includes leases, IT & man	dated costs)					\$1,064,472
51 50	,					÷ , ,
					- Total	\$5,510,417
						. , ,
	N	over	nber 2022 (F	Y23)		
			Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	F	ΤE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head		1	29.7	\$192,708	\$128,472	\$192,708
Supervising Public Defender		3	17.9	\$137,544	\$114,600	\$171,900
Lead Public Defender		8	11.6	\$106,848	\$96,432	\$144,648
Senior Public Defender		5	5.9	\$84,012	\$80,112	\$117,768
Deputy Public Defender		7	1.8	\$70,944	\$66,192	\$97,308
Attorney Po	ositions	24				
Non-Attorney Po	nsitions	18				
Total Po		42				
			ttorney - 8tl es Jackson C			
	(In	clud	es Jackson C	ounty)		
	(In	clud	•	ounty)		Amount
Personnel Services	(In	clud	es Jackson C	ounty)	(est)	
Personnel Services Operating Expenses	(In	clud	es Jackson C	ounty)	(est)	\$10,002,462
	(In	clud	es Jackson C	ounty)	-	\$10,002,462 \$1,210,812
	(In	clud	es Jackson C	ounty)	(est) Total	\$10,002,462 \$1,210,812
	(In	clude get -	es Jackson C Calendar Ye	ounty) ear 2022	-	\$10,002,462 \$1,210,812
	(In	clude get -	es Jackson C Calendar Ye	ounty) ear 2022	Total	\$10,002,462 \$1,210,812 \$11,213,274
	(In Budų	clude get -	es Jackson C Calendar Ye	ounty) ear 2022	-	\$10,002,462 \$1,210,812
Operating Expenses	(In Budų	get - No	es Jackson C Calendar Ye Ovember 202 Avg Yrs	ounty) ear 2022 2 Avg Annual	Total	\$10,002,462 \$1,210,812 \$11,213,274 Salary Range Maxim um
Operating Expenses Attorney Positions	(In Budų	clude get - No	ovember 202 Avg Yrs Service	ounty) ear 2022 2 Avg Annual Salary	Total Salary Range Minimum	\$10,002,462 \$1,210,812 \$11,213,274 Salary Range Maxim um 375
Operating Expenses Attorney Positions Elected DA	(In Budų	clude get - No TE 1	ovember 202 Avg Yrs Service 8.0	ounty) ear 2022 2 Avg Annual Salary \$179,375	Total Salary Range Minim um \$179,	\$10,002,462 \$1,210,812 <u>\$11,213,274</u> Salary Range Maxim um 375 426
Operating Expenses Attorney Positions Elected DA First Assistant DA	(In Budų	Clude get - No TE 1 1	ovember 202 Avg Yrs Service 8.0 24.5	ounty) ear 2022 2 Avg Annual Salary \$179,375 \$178,426	Total Salary Range Minimum \$179, \$178,	\$10,002,462 \$1,210,812 \$11,213,274 Salary Range Maxim um 375 426 \$140,000
Operating Expenses Attorney Positions Elected DA First Assistant DA Chief DA	(In Budų	Clude get - No TE 1 1 3	ovember 202 Avg Yrs Service 8.0 24.5 11.6	ounty) ear 2022 2 Avg Annual Salary \$179,375 \$178,426 \$130,000	Total Salary Range Minim um \$179, \$178, \$130,000	\$10,002,462 \$1,210,812 \$11,213,274 Salary Range Maxim um 375 426 \$140,000 \$115,000
Operating Expenses Attorney Positions Elected DA First Assistant DA Chief DA Sr. DDA	(In Budo F	Clude get - No TE 1 3 4	ovember 202 Avg Yrs Service 8.0 24.5 11.6 11.6	ounty) ar 2022 2 Avg Annual Salary \$179,375 \$178,426 \$130,000 \$111,000	Total Salary Range Minim um \$179, \$130,000 \$111,000	\$10,002,462 \$1,210,812 \$11,213,274 Salary Range Maxim um 375 426 \$140,000 \$115,000
Operating Expenses Attorney Positions Elected DA First Assistant DA Chief DA Sr. DDA DDA III	(In Budg	Clude get - No TE 1 3 4 2.5	ovember 202 Avg Yrs Service 8.0 24.5 11.6 11.6	ounty) ar 2022 2 Avg Annual Salary \$179,375 \$178,426 \$130,000 \$111,000	Total Salary Range Minim um \$179, \$130,000 \$111,000	\$10,002,462 \$1,210,812 <u>\$11,213,274</u> Salary Range Maxim um 375 426 \$140,000 \$115,000 \$105,000
Operating Expenses Attorney Positions Elected DA First Assistant DA Chief DA Sr. DDA DDA III DDA III	(In Budg F 2 9	Clude get - 7TE 1 3 4 2.5 0	ovember 202 Avg Yrs Service 8.0 24.5 11.6 11.6 5.9	ounty) ear 2022 2 Avg Annual Salary \$179,375 \$178,426 \$130,000 \$111,000 \$94,298	Total Salary Range Minim um \$179, \$178, \$130,000 \$111,000 \$85,000	\$10,002,462 \$1,210,812 <u>\$11,213,274</u> Salary Range Maxim um 375 426 \$140,000 \$115,000 \$105,000
Operating Expenses Attorney Positions Elected DA First Assistant DA Chief DA Sr. DDA DDA III DDA II DDA I	(In Budg	Clude get - No TE 1 3 4 2.5 0 .75	ovember 202 Avg Yrs Service 8.0 24.5 11.6 11.6 5.9	ounty) ear 2022 2 Avg Annual Salary \$179,375 \$178,426 \$130,000 \$111,000 \$94,298	Total Salary Range Minim um \$179, \$178, \$130,000 \$111,000 \$85,000	\$10,002,462 \$1,210,812 \$11,213,274 Salary Range Maximum 375

Office of the State Public Defender - Glenwood Springs Office - 9th District

F	xpenditu	ires - Fiscal	Year 2022		
L					Amount
Salaries					\$909,768
Benefits (PERA, insurance, etc.)					\$368,482
Operating (Includes leases, IT & mandated or	osts)				\$326,551
					<i>vo_0,00</i>
				- Total	\$1,604,802
				Total	¢1,001,002
	Nove	mber 2022 ((FY23)		
		Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1	11.5	\$128,472	\$128,472	\$192,708
Supervising Public Defender	1	7.2	\$114,600	\$114,600	\$171,900
Senior Public Defender	2	6.6	\$82,596	\$80,112	\$117,768
Deputy Public Defender	3	2.2	\$69,792	\$66,192	\$97,308
Attorney Positions	7				
	6				
Non Attorney Desitions	-	_			
Non-Attorney Positions Total Positions	13	ttorney - 9	th District		
Total Positions	strict A	-	th District		
Total Positions	strict A	.ttorney - 9 • Calendar Y			
Total Positions	strict A	-			Amount
Total Positions Di Personnel Services	strict A	-			\$3,956,022
Total Positions	strict A	-			\$3,956,022 \$480,065
Total Positions Di Personnel Services	strict A	-		Total	\$3,956,022 \$480,065
Total Positions Di Personnel Services	strict A Budget -	- Calendar Y	'ear 2022	Total	\$3,956,022 \$480,065
Total Positions Di Personnel Services	strict A Budget -	-	'ear 2022	Total Salary Range	\$3,956,022 \$480,065
Total Positions Di Personnel Services	strict A Budget -	- Calendar Y ovember 20	/ear 2022		\$3,956,022 \$480,065 \$4,436,087
Total Positions Di Personnel Services Operating Expenses	strict A Budget - N	- Calendar Y ovember 20 Avg Yrs	Year 2022 022 Avg Annual	Salary Range	\$3,956,022 \$480,065 \$4,436,087 Salary Range
Total Positions Di Personnel Services Operating Expenses Attorney Positions	Strict A Budget - N FTE	- Calendar Y ovember 20 Avg Yrs	Vear 2022 N22 Avg Annual Salary	Salary Range	\$3,956,022 \$480,065 \$4,436,087 Salary Range Maximum
Total Positions Di Personnel Services Operating Expenses Attorney Positions Elected DA	Strict A Budget - N FTE 1	- Calendar Y ovember 20 Avg Yrs	Vear 2022 V22 Avg Annual Salary \$136,040	Salary Range Minimum	\$3,956,022 \$480,065 \$4,436,087 Salary Range Maxim um \$140,000
Total Positions Di Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA	Strict A Budget - N FTE 1 1	- Calendar Y ovember 20 Avg Yrs Service	/ear 2022 022 Avg Annual Salary \$136,040 not provided	Salary Range Minimum \$120,000	\$3,956,022 \$480,065 \$4,436,087 Salary Range Maxim um \$140,000 \$138,000
Total Positions Di Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA DDA 3	Strict A Budget - N FTE 1 1 2	- Calendar Y ovember 20 Avg Yrs Service 6.3	Vear 2022 Avg Annual Salary \$136,040 not provided \$102,893	Salary Range Minim um \$120,000 \$98,000	\$3,956,022 \$480,065 \$4,436,087 Salary Range Maxim um \$140,000 \$138,000 \$128,000
Total Positions Di Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA DDA 3 DDA 2	Strict A Budget - N FTE 1 1 2 5	- Calendar Y ovember 20 Avg Yrs Service 6.3 4.3	Vear 2022 Avg Annual Salary \$136,040 not provided \$102,893 \$91,750	Salary Range Minim um \$120,000 \$98,000 \$88,000	\$3,956,022 \$480,065 \$4,436,087 Salary Range Maxim um \$140,000 \$138,000 \$128,000
Total Positions Di Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA DDA 3 DDA 2 DDA 1	Strict A Budget - N FTE 1 1 2 5 6	- Calendar Y ovember 20 Avg Yrs Service 6.3 4.3	Vear 2022 Avg Annual Salary \$136,040 not provided \$102,893 \$91,750	Salary Range Minim um \$120,000 \$98,000 \$88,000	\$3,956,022 \$480,065 \$4,436,087 Salary Range

Office of the State Public Defender - Pueblo Office - 10th District

F	xpenditu	<mark>ires - Fiscal</mark>	Year 2022		
_	, ponance				Amount
Salaries					\$3,192,822
Benefits (PERA, insurance, etc.)					\$1,080,713
Operating (Includes leases, IT & mandated c	osts)				\$903,451
				Total	\$5,176,987
	Nove	mber 2022	`´´		
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	1	14.7	\$145,332	\$128,472	\$192,708
Supervising Public Defender	1	1.2	\$130,272	\$114,600	\$171,900
Lead Public Defender	5	10.8	\$104,964	\$96,432	\$144,648
Senior Public Defender	5	6.0	\$81,864	\$80,112	\$117,768
Deputy Public Defender	14	1.2	\$68,124	\$66,192	\$97,308
Attorney Positions	26		. ,	. ,	. ,
Non-Attorney Positions	19.6	_			
Total Positions	45.6				
			Oth District		
		ttorney - 10 - Calendar א			Amount
					Amount \$5,177,499
Personnel Svcs	Budget -	- Calendar \			\$5,177,499
	Budget -	- Calendar \			
Personnel Svcs	Budget -	- Calendar \		Total	\$5,177,499
Personnel Svcs	Budget	- Calendar Y	'ear 2022	Total	\$5,177,499 \$271,340
Personnel Svcs	Budget	- Calendar Y	'ear 2022	Total Salary Range	\$5,177,499 \$271,340
Personnel Svcs	Budget	- Calendar Y	'ear 2022		\$5,177,499 \$271,340 \$5,448,839
Personnel Svcs Operating Expenses (no lease space c	Budget or utilities	- Calendar Y	Year 2022	Salary Range	\$5,177,499 \$271,340 \$5,448,839 Salary Range
Personnel Svcs Operating Expenses (no lease space o Attorney Positions Elected DA Assistant DA	Budget or utilities N FTE	- Calendar Y -	Year 2022 122 Avg Annual Salary	Salary Range	\$5,177,499 \$271,340 \$5,448,839 Salary Range
Personnel Svcs Operating Expenses (no lease space o Attorney Positions Elected DA Assistant DA Chief Trial Deputy	Budget or utilities N FTE 1 1 2	- Calendar Y -	Vear 2022 Avg Annual Salary \$162,252 \$146,640 \$126,492	Salary Range Minim um \$133,308 \$121,212	\$5,177,499 \$271,340 \$5,448,839 Salary Range Maxim um
Personnel Svcs Operating Expenses (no lease space of Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Deputy	Budget or utilities FTE 1 1 2 3	- Calendar Y -	Year 2022 Avg Annual Salary \$162,252 \$146,640 \$126,492 \$115,416	Salary Range Minim um \$133,308 \$121,212 \$110,172	\$5,177,499 \$271,340 \$5,448,839 Salary Range Maxim um \$199,944 \$181,800 \$165,240
Personnel Svcs Operating Expenses (no lease space of Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Deputy Deputy DA III	Budget or utilities N FTE 1 1 2 3 9	- Calendar Y -	Vear 2022 Avg Annual Salary \$162,252 \$146,640 \$126,492	Salary Range Minim um \$133,308 \$121,212 \$110,172 \$100,164	\$5,177,499 \$271,340 \$5,448,839 Salary Range Maxim um \$199,944 \$181,800 \$165,240 \$150,240
Personnel Svcs Operating Expenses (no lease space of Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Deputy Deputy DA III Deputy DA II	Budget or utilities N FTE 1 1 2 3 9 0	- Calendar Y - Cal	Y22 Avg Annual Salary \$162,252 \$146,640 \$126,492 \$115,416 \$102,972	Salary Range Minim um \$133,308 \$121,212 \$110,172 \$100,164 \$82,764	\$5,177,499 \$271,340 \$5,448,839 Salary Range Maxim um \$199,944 \$181,800 \$165,240 \$165,240 \$150,240 \$124,152
Personnel Svcs Operating Expenses (no lease space of Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Deputy Deputy DA III Deputy DA II Deputy DA I	Budget or utilities TTE 1 2 3 9 0 2	- Calendar Y -	Year 2022 Avg Annual Salary \$162,252 \$146,640 \$126,492 \$115,416	Salary Range Minim um \$133,308 \$121,212 \$110,172 \$100,164	\$5,177,499 \$271,340 \$5,448,839 Salary Range Maxim um \$199,944 \$181,800 \$165,240 \$165,240 \$150,240 \$124,152
Personnel Svcs Operating Expenses (no lease space of Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Deputy Deputy DA III Deputy DA II Deputy DA I Vacant Atty Positions as of this repo_	Budget or utilities TTE 1 2 3 9 0 2 10	- Calendar Y - Cal	Y22 Avg Annual Salary \$162,252 \$146,640 \$126,492 \$115,416 \$102,972	Salary Range Minim um \$133,308 \$121,212 \$110,172 \$100,164 \$82,764	\$5,177,499 \$271,340 \$5,448,839 Salary Range Maxim um \$199,944 \$181,800 \$165,240 \$165,240 \$150,240 \$124,152
Personnel Svcs Operating Expenses (no lease space of Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Deputy Deputy DA III Deputy DA II Deputy DA I	Budget or utilities TTE 1 2 3 9 0 2	- Calendar Y - Cal	Y22 Avg Annual Salary \$162,252 \$146,640 \$126,492 \$115,416 \$102,972	Salary Range Minim um \$133,308 \$121,212 \$110,172 \$100,164 \$82,764	\$5,177,499 \$271,340 \$5,448,839 Salary Range Maxim um \$199,944 \$181,800 \$165,240 \$165,240 \$150,240 \$124,152
Personnel Svcs Operating Expenses (no lease space of Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Deputy Deputy DA III Deputy DA II Deputy DA I Vacant Atty Positions as of this repo_	Budget or utilities TTE 1 2 3 9 0 2 10	- Calendar Y - Cal	Y22 Avg Annual Salary \$162,252 \$146,640 \$126,492 \$115,416 \$102,972	Salary Range Minim um \$133,308 \$121,212 \$110,172 \$100,164 \$82,764	\$5,177,499 \$271,340 \$5,448,839 Salary Range Maxim um \$199,944 \$181,800 \$165,240 \$150,240

*DA Budget operating expenses are significantly reduced by county contributions

Ex	penditur	es - Fiscal `	Year 2022		
Salaries Benefits (PERA, insurance, etc.) Operating (Includes leases, IT & mandated cost					Amount \$1,343,993 \$457,762 \$439,775
				_ Total	\$2,241,530
	Noven	nber 2022 (F	, 1		
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	1	22.3	\$185,304	\$128,472	\$192,708
Supervising Public Defender	1	5.1	\$114,600	\$114,600	\$171,900
Lead Public Defender	1	23.3	\$144,648	\$96,432	\$144,648
Senior Public Defender	3	5.3	\$81,180	\$80,112	\$117,768
Deputy Public Defender	5	2.5	\$73,236	\$66,192	\$97,308
Attorney Positions	11			+ ; ·	+,
Non-Attorney Positions	8				
	0				
Total Positions	19				
Total Positions	19 trict Att	-	th District		
Total Positions	19 trict Att	- orney - 11 Calendar Ye			
Total Positions Dist	19 trict Att	-			Amount
Total Positions Dist Personnel Services	19 trict Att	-		est.	\$2,058,948
Total Positions Dist	19 trict Att	-		est. est.	\$2,058,948
Total Positions Dist Personnel Services	19 trict Att	-			\$2,058,948 \$451,964
Total Positions Dist Personnel Services	19 trict Att	Calendar Ye	ear 2022	est.	Amount \$2,058,948 \$451,964 \$2,510,912
Total Positions Dist Personnel Services	19 trict Att	Calendar Ye	ear 2022	est. Total	\$2,058,948 \$451,964 \$2,510,912
Total Positions Dist Personnel Services Operating	19 trict Att Budget - Nc	Calendar Ye	ear 2022 22 Avg Annual	est. Total	\$2,058,948 \$451,964 \$2,510,912 Salary Range
Total Positions Dist Personnel Services Operating Attorney Positions	19 trict Att Budget - Nc FTE	Calendar Ye	ear 2022	est. Total	\$2,058,948 \$451,964 \$2,510,912
Total Positions Dist Personnel Services Operating Attorney Positions Elected DA	19 trict Att Budget - Nc	Calendar Ye	ear 2022 22 Avg Annual	est. Total	\$2,058,948 \$451,964 \$2,510,912 Salary Range
Total Positions Dist Dist Personnel Services Operating Attorney Positions Elected DA Assistant DA	19 trict Att Budget - Nc FTE	Calendar Ye Ovember 202 Avg Yrs Service	ear 2022 22 Avg Annual Salary	est. Total	\$2,058,948 \$451,964 \$2,510,912 Salary Range
Total Positions Dist Dist Attorney Positions Elected DA Assistant DA District Ct DA	19 trict Att Budget - Nc FTE	Calendar Ye ovember 202 Avg Yrs Service 10 est	ear 2022 22 Avg Annual Salary \$95,000	est. Total	\$2,058,948 \$451,964 \$2,510,912 Salary Range
Total Positions Dist Dist Personnel Services Operating Attorney Positions Elected DA Assistant DA	19 trict Att Budget - Nc FTE	Calendar Ye ovember 202 Avg Yrs Service	22 Avg Annual Salary \$95,000 \$75,000	est. Total	\$2,058,948 \$451,964 \$2,510,912 Salary Range Maxim um
Total Positions Dist Dist	19 trict Att Budget - No FTE 1	Calendar Ye ovember 202 Avg Yrs Service 10 est	22 Avg Annual Salary \$95,000 \$75,000	est. Total	\$2,058,948 \$451,964 \$2,510,912 Salary Range Maxim um

E	xpendit	ures - Fisca	l Year 2022		
					Amount
Salaries					\$1,166,435
Benefits (PERA, insurance, etc.)					\$440,029
Operating (Includes leases, IT & mandated o	costs)				\$342,659
				_	
				Total	\$1,949,123
	Nove	ember 2022			
		Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1	7.6	\$137,532	\$128,472	\$192,708
Supervising Public Defender	1	7.0	\$122,688	\$114,600	\$171,900
Senior Public Defender	3	5.4	\$80,916	\$80,112	\$117,768
Deputy Public Defender	5	1.6	\$70,056	\$66,192	\$97,308
Attorney Positions	10				
New Attended D	7				
	7				
Non-Attorney Positions Total Positions	17 strict A	ttorney - 1	2th District		
Total Positions	strict A				
Total Positions	strict A	ttorney - 1 - Calendar `			Amount
Total Positions	strict A				Amount \$940.267
Total Positions Dis Personnel Services (payroll)	strict A				\$940,267
Total Positions	strict A				\$940,267
Total Positions Dis Personnel Services (payroll)	strict A			Total	\$940,267 \$381,534
Total Positions Dis Personnel Services (payroll)	strict A Budget	- Calendar `	Year 2022	Total	\$940,267 \$381,534
Total Positions Dis Personnel Services (payroll)	strict A Budget	- Calendar ` lovember 20	Year 2022		\$940,267 \$381,534 \$1,321,801
Total Positions Dis Personnel Services (payroll) Operating	Strict A Budget	- Calendar ` - Calendar ` November 2(Avg Yrs	Year 2022 D22 Avg Annual	Salary Range	\$940,267 \$381,534 \$1,321,801 Salary Range
Total Positions Dis Personnel Services (payroll) Operating Attorney Positions	Strict A Budget	- Calendar ` - Calendar ` Vovember 2(Avg Yrs Service	Year 2022 D22 Avg Annual Salary		\$940,267 \$381,534 \$1,321,801
Total Positions Dis Personnel Services (payroll) Operating Attorney Positions Elected DA	Strict A Budget	- Calendar ` - Calendar ` Jovember 20 Avg Yrs Service 11.5	Year 2022 D22 Avg Annual Salary \$130,000	Salary Range	\$940,267 \$381,534 \$1,321,801 Salary Range
Total Positions Dis Personnel Services (payroll) Operating Attorney Positions Elected DA Assistant DA	Strict A Budget	- Calendar \ - Calendar \ lovember 2(Avg Yrs Service 11.5 28.0	Year 2022 022 Avg Annual Salary \$130,000 \$115,000	Salary Range	\$940,267 \$381,534 \$1,321,801 Salary Range
Total Positions Dis Personnel Services (payroll) Operating Attorney Positions Elected DA Assistant DA Chief DA	Strict A Budget	- Calendar ` lovember 20 Avg Yrs Service 11.5 28.0 16.0	Year 2022 D22 Avg Annual Salary \$130,000 \$115,000 \$115,000	Salary Range	\$940,267 \$381,534 \$1,321,801 Salary Range
Total Positions Dis Personnel Services (payroll) Operating Attorney Positions Elected DA Assistant DA Chief DA Senior DA	Strict A Budget	- Calendar ` - Calendar ` Jovember 2(Avg Yrs Service 11.5 28.0 16.0 17.0	Year 2022 022 Avg Annual Salary \$130,000 \$115,000 \$115,000 \$10,000	Salary Range	\$940,267 \$381,534 \$1,321,801 Salary Range
Total Positions Dis Personnel Services (payroll) Operating Attorney Positions Elected DA Assistant DA Chief DA Senior DA Deputy DA	Strict A Budget	- Calendar ` lovember 20 Avg Yrs Service 11.5 28.0 16.0	Year 2022 D22 Avg Annual Salary \$130,000 \$115,000 \$115,000	Salary Range	\$940,267 \$381,534 \$1,321,801 Salary Range
Total Positions Dis Personnel Services (payroll) Operating Attorney Positions Elected DA Assistant DA Chief DA Senior DA	Strict A Budget	- Calendar ` - Calendar ` Jovember 2(Avg Yrs Service 11.5 28.0 16.0 17.0	Year 2022 D22 Avg Annual Salary \$130,000 \$115,000 \$115,000 \$115,000 \$90,000 \$90,000 \$77,500	Salary Range	\$940,267 \$381,534 <u>\$1,321,801</u> Salary Range Maxim um
Total Positions Dis Personnel Services (payroll) Operating Attorney Positions Elected DA Assistant DA Chief DA Senior DA Deputy DA	Strict A Budget	- Calendar ` - Calendar ` Jovember 2(Avg Yrs Service 11.5 28.0 16.0 17.0	Year 2022 D22 Avg Annual Salary \$130,000 \$115,000 \$115,000 \$115,000 \$90,000 \$77,500	Salary Range Minim um	\$940,267 \$381,534 <u>\$1,321,801</u> Salary Range Maxim um

E	Expenditu	ures - Fisca	I Year 2022		
	-				Amount
Salaries					\$1,220,717
Benefits (PERA, insurance, etc.)					\$472,307
Operating (Includes leases, IT & mandated	costs)				\$856,563
				_	
				Total	\$2,549,587
	Nove	mber 2022	(FY23)		
		Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1	9.3	\$141,660	\$128,472	\$192,708
Supervising Public Defender	1	3.2	\$114,600	\$114,600	\$171,900
Deputy Public Defender	8	1.0	\$66,864	\$66,192	\$97,308
Attorney Positions	10				
Non-Attorney Positions	7				
		_			
Total Positions	17 strict A	ttorney - 1	3th District		
Total Positions	strict A	-			
Total Positions	strict A	ttorney - 1 - Calendar `			A == = 4
Total Positions	strict A	-			Amount
Total Positions Di	strict A	-			\$1,928,114
Total Positions	strict A	-			\$1,928,114
Total Positions Di	strict A	-		Total	\$1,928,114 \$363,067
Total Positions Di	strict A Budget	- Calendar `	Year 2022	Total	Amount \$1,928,114 \$363,067 \$2,291,181
Total Positions Di	strict A Budget	- Calendar ` lovember 20	Year 2022		\$1,928,114 \$363,067 \$2,291,181
Total Positions Di	strict A Budget	- Calendar `	Year 2022	Total Salary Range Minim um	\$1,928,114 \$363,067
Total Positions Di Personnel Services Operating	Strict A Budget	- Calendar ` - Calendar ` Vovember 20 Avg Yrs	Year 2022	Salary Range	\$1,928,114 \$363,067 \$2,291,181 Salary Range
Total Positions Di Personnel Services Operating Attorney Positions	Strict A Budget	- Calendar ` - Calendar ` Vovember 20 Avg Yrs Service	Year 2022 D22 Avg Annual Salary	Salary Range	\$1,928,114 \$363,067 \$2,291,181 Salary Range
Total Positions Di Personnel Services Operating Attorney Positions Elected DA	Strict A Budget	- Calendar ` - Calendar ` Jovember 20 Avg Yrs Service 12.0	Year 2022 D22 Avg Annual Salary \$130,000	Salary Range	\$1,928,114 \$363,067 \$2,291,181 Salary Range
Total Positions Di Personnel Services Operating Attorney Positions Elected DA Assistant DA	Strict A Budget N FTE 1 1	- Calendar ` - Calendar ` Jovember 20 Avg Yrs Service 12.0 1.0	Year 2022 022 Avg Annual Salary \$130,000 \$97,500	Salary Range	\$1,928,114 \$363,067 \$2,291,181 Salary Range
Total Positions Di Personnel Services Operating Attorney Positions Elected DA Assistant DA Senior DA	Strict A Budget N FTE 1 1 1	- Calendar ` lovember 20 Avg Yrs Service 12.0 1.0 8.0	Year 2022 D22 Avg Annual Salary \$130,000 \$97,500 \$88,500	Salary Range	\$1,928,114 \$363,067 \$2,291,181 Salary Range
Total Positions Di Personnel Services Operating Attorney Positions Elected DA Assistant DA Senior DA Deputy DA	Strict A Budget	- Calendar ` - Calendar ` Vovember 20 Avg Yrs Service 12.0 1.0 8.0 1.0	Year 2022 D22 Avg Annual Salary \$130,000 \$97,500 \$88,500 \$75,286	Salary Range	\$1,928,114 \$363,067 \$2,291,181 Salary Range
Total Positions Di Personnel Services Operating Attorney Positions Elected DA Assistant DA Senior DA Deputy DA Deputy DA(parttime) Attorney Positions	strict A Budget Budget	- Calendar ` - Calendar ` Vovember 20 Avg Yrs Service 12.0 1.0 8.0 1.0	Year 2022 D22 Avg Annual Salary \$130,000 \$97,500 \$88,500 \$75,286 \$45,000	Salary Range	\$1,928,114 \$363,067 \$2,291,181 Salary Range Maxim um
Total Positions Di Di Personnel Services Operating Attorney Positions Elected DA Assistant DA Senior DA Deputy DA Deputy DA Deputy DA(parttime)	Strict A Budget	- Calendar ` - Calendar ` Vovember 20 Avg Yrs Service 12.0 1.0 8.0 1.0	Year 2022 D22 Avg Annual Salary \$130,000 \$97,500 \$88,500 \$75,286 \$45,000	Salary Range Minimum	\$1,928,114 \$363,067 \$2,291,181 Salary Range Maxim um

Office of the State Public Defender - Steamboat Springs Office - 14th District (Includes Jackson County)

	Expenditu	ires - Fisca	l Year 2022		
					Amount
Salaries					\$970,356
Benefits (PERA, insurance, etc.)					\$341,539
Operating (Includes leases, IT & mandated	costs)				\$411,680
				_	
				Total	\$1,723,575
	Nove	mber 2022	· · · ·	<u>.</u>	<u>.</u>
Attorney Positions	FTE	Avg Yrs Service	Avg Annual	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	1	27.0	Salary \$192,708	\$128,472	
Lead Public Defender	4	10.7	\$192,708	\$96,432	\$192,708 \$144,648
	-	0.9			\$144,648 \$07,208
Deputy Public Defender	<u>1</u> 6	0.9	\$66,192	\$66,192	\$97,308
Attorney Positions	0				
Non-Attorney Positions	5				
Total Positions	11	-			
			n County)		
	•		••		
	•	- Calendar	Year 2022	Operating	Total
Grand	•		Year 2022 Personnel	Operating \$72 413	Total \$613.012
Grand Moffat	•		Year 2022 Personnel \$540,599	\$72,413	\$613,012
Moffat	•		Year 2022 Personnel \$540,599 \$456,572	\$72,413 \$38,568	\$613,012 \$495,140
	•		Year 2022 Personnel \$540,599	\$72,413	\$613,012 \$495,140 \$990,540
Moffat	•		Year 2022 Personnel \$540,599 \$456,572 \$894,120	\$72,413 \$38,568 \$96,420 \$207,401	\$613,012 \$495,140 \$990,540 \$2,098,692
Moffat	•		Year 2022 Personnel \$540,599 \$456,572 \$894,120	\$72,413 \$38,568 \$96,420	Total \$613,012 \$495,140 \$990,540 \$2,098,692 \$2,098,692
Moffat	Budget -	- Calendar	Year 2022 Personnel \$540,599 \$456,572 \$894,120 \$1,891,291	\$72,413 \$38,568 \$96,420 \$207,401	\$613,012 \$495,140 \$990,540 \$2,098,692
Moffat Routt	Budget -		Year 2022 Personnel \$540,599 \$456,572 \$894,120 \$1,891,291	\$72,413 \$38,568 \$96,420 \$207,401	\$613,012 \$495,140 \$990,540 \$2,098,692
Moffat Routt Attorney Positions	Budget -	- Calendar	Year 2022 Personnel \$540,599 \$456,572 \$894,120 \$1,891,291 022 Avg Annual Salary	\$72,413 \$38,568 \$96,420 \$207,401 Total	\$613,012 \$495,140 \$990,540 \$2,098,692 \$2,098,692
Moffat Routt Attorney Positions Elected DA	Budget -	- Calendar ovember 2 Avg Yrs	Year 2022 Personnel \$540,599 \$456,572 \$894,120 \$1,891,291 022 Avg Annual Salary \$150,000	\$72,413 \$38,568 \$96,420 \$207,401 Total Salary Range	\$613,012 \$495,140 \$990,540 \$2,098,692 \$2,098,692 \$2,098,692
Moffat Routt Attorney Positions Elected DA Assistant DA	Budget -	- Calendar ovember 2 Avg Yrs	Year 2022 Personnel \$540,599 \$456,572 \$894,120 \$1,891,291 022 Avg Annual Salary \$150,000 \$135,820	\$72,413 \$38,568 \$96,420 \$207,401 Total Salary Range	\$613,012 \$495,140 \$990,540 \$2,098,692 \$2,098,692 \$2,098,692
Moffat Routt Attorney Positions Elected DA Assistant DA Deputy DA	Budget -	- Calendar ovember 2 Avg Yrs	Year 2022 Personnel \$540,599 \$456,572 \$894,120 \$1,891,291 022 Avg Annual Salary \$150,000	\$72,413 \$38,568 \$96,420 \$207,401 Total Salary Range	\$613,012 \$495,140 \$990,540 \$2,098,692 \$2,098,692 \$2,098,692
Moffat Routt Attorney Positions Elected DA Assistant DA Deputy DA Deputy DA-vacant	Budget - N FTE 1 1 7 1	- Calendar ovember 2 Avg Yrs	Year 2022 Personnel \$540,599 \$456,572 \$894,120 \$1,891,291 022 Avg Annual Salary \$150,000 \$135,820	\$72,413 \$38,568 \$96,420 \$207,401 Total Salary Range	\$613,012 \$495,140 \$990,540 \$2,098,692 \$2,098,692 \$2,098,692
Moffat Routt Attorney Positions Elected DA Assistant DA Deputy DA	Budget - N FTE 1 1 7	- Calendar ovember 2 Avg Yrs	Year 2022 Personnel \$540,599 \$456,572 \$894,120 \$1,891,291 022 Avg Annual Salary \$150,000 \$135,820 \$81,397	\$72,413 \$38,568 \$96,420 \$207,401 Total Salary Range Minim um	\$613,012 \$495,140 \$990,540 \$2,098,692 \$2,098,692 Salary Range Maxim um
Moffat Routt Attorney Positions Elected DA Assistant DA Deputy DA Deputy DA Attorney Positions	Budget - Budget - N FTE 1 7 1 7 1 10	- Calendar ovember 2 Avg Yrs	Year 2022 Personnel \$540,599 \$456,572 \$894,120 \$1,891,291 022 Avg Annual Salary \$150,000 \$135,820 \$81,397	\$72,413 \$38,568 \$96,420 \$207,401 Total Salary Range	\$613,012 \$495,140 \$990,540 \$2,098,692 \$2,098,692 Salary Range Maxim um
Moffat Routt Attorney Positions Elected DA Assistant DA Deputy DA Deputy DA-vacant	Budget - N FTE 1 1 7 1	- Calendar ovember 2 Avg Yrs	Year 2022 Personnel \$540,599 \$456,572 \$894,120 \$1,891,291 022 Avg Annual Salary \$150,000 \$135,820 \$81,397	\$72,413 \$38,568 \$96,420 \$207,401 Total Salary Range Minim um	\$613,012 \$495,140 \$990,540 \$2,098,692 \$2,098,692 Salary Range Maxim um

Office of the State Public Defender - La Junta Office - 15th & 16th Districts

Supervising Public Defender 1 8.9 \$114,600 \$171,900 Lead Public Defender 3 17.4 \$126,300 \$96,432 \$144,643 Senior Public Defender 3 2.4 \$66,192 \$97,300 Attorney Positions 6		Nove	ember 2022 (FY	(23)		
Managing Deputy / Office Head 1 24.6 \$122,708 \$128,472 \$192,705 Supervising Public Defender 1 8.9 \$114,600 \$171,900 Lead Public Defender 3 17.4 \$128,300 \$148,482 \$114,600 \$171,900 Lead Public Defender 3 17.4 \$128,300 \$148,482 \$117,400 \$114,600 \$171,900 Lead Public Defender 3 2.4 \$66,192 \$97,300 \$17,760 Deputy Public Defender 3 2.4 \$66,192 \$97,300 \$17,400 Attorney Positions 6				, ,	Salary Range	Salary Range
Supervising Public Defender 1 8.9 \$114,600 \$117,700 \$100	2	FTE	Service	-		
Lead Public Defender 3 17.4 \$126,300 \$96,432 \$144,644 Senior Public Defender 3 2.4 \$66,192 \$80,112 \$117,765 Deputy Public Defender 3 2.4 \$66,192 \$80,112 \$117,765 Non-Attorney Positions 6		1				\$192,708
Senior Public Defender 1 6.0 \$82,512 \$80,112 \$117,763 Deputy Public Defender 3 2.4 \$66,192 \$66,192 \$97,303 Attorney Positions 6 5 5 5 5 5 District Attorney - 15th & 16th District Budget - Calendar Year 2022 16th District Total Amount Personnel Services 700,000 \$70,233 \$11,164,156 \$1,803,533 Operating (no lease or utilities) Free Avg Yrs Avg Annual Salary Salary Range Salary Range Salary Range Maximum Attorney Positions - 15th Free Avg Yrs Avg Annual Salary Salary Range Minimum Maximum Assistant DA 1 9 \$130,000 \$70,000 \$60,000 \$70,000 \$60,000 Deputy DA I 1 10 \$130,000 \$70,000 \$60,000 \$70,000 \$60,000 \$70,000 \$60,000 \$70,000 \$60,000 \$70,000 \$60,000 \$70,000 \$60,000 \$70,000 \$60,000 \$70,000		1	8.9			
Deputy Public Defender Attorney Positions 3 2.4 \$66,192 \$97,302 Attorney Positions Total Positions 6 9 <t< td=""><td>Lead Public Defender</td><td>3</td><td>17.4</td><td>\$126,300</td><td></td><td>\$144,648</td></t<>	Lead Public Defender	3	17.4	\$126,300		\$144,648
Attorney Positions 9 Non-Attorney Positions 6 Total Positions 15 District Attorney - 15th & 16th Districts Budget - Calendar Year 2022 18th District 16th District Personnel Services from 2019 \$639,374 Operating (no lease or utilities) FTE Service Salary Stopp.dor \$1,298,654 \$2,008,261 Attorney Positions - 15th FTE Service Salary Salary Range Maximum Maximum Attorney Positions - 15th FTE Service Salary Salary Salary Range Mon-Attorney Positions 4 Salary Salary Range Maximum Attorney Positions - 16th 1 19 \$120,000 \$9,000 \$120,000 Synophysic 4 8 Attorney Positions 4 Attorney Positions 4 Non-Attorney Positions 4 10 \$130,000 \$60,000 Attorney Positions 4 10 \$130,000 \$60,000 Attorney Positions 4 8 Attorney Positions 4 70,000 \$60,	Senior Public Defender	1	6.0	\$82,512	\$80,112	\$117,768
Non-Attorney Positions 6 Total Positions 15 District Attorney - 15th & 16th Districts Budget - Calendar Year 2022 18th District Total Amount Personnel Services 18th District Total Amount Operating (no lease or utilities) from 2019 \$639,374 Xovember 2022 Strong 607 \$1,298,654 \$2,008,261 November 2022 Avg Yrs Avg Annual Salary Range Minimum Salary Range						

Office of the State Public Defender - Brighton Office - 17th District

E	xpenditu	ires - ⊢isca	l Year 2022		
	•				Amount
Salaries					\$6,281,316
Benefits (PERA, insurance, etc.)					\$2,239,214
Operating (Includes leases, Π & mandated o	costs)				\$2,000,333
				_ Total	\$10,520,863
	Nevre	mbor 2022			
	INOVE	mber 2022 Avg Yrs	(FYZ3) Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1	19.6	\$166,284	\$128,472	\$192,708
Supervising Public Defender	7	15.0	\$127,236	\$114,600	\$171,900
Lead Public Defender	4	9.6	\$98,556	\$96,432	\$144,648
Senior Public Defender	10	5.8	\$82,944	\$80,112	\$117,768
Deputy Public Defender	28	1.4	\$68,256	\$66,192	\$97,308
Attorney Positions	50		\$00, <u>200</u>	<i>\</i> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<i>\</i> 01,000
Non-Attorney Positions	39	_			
Total Positions	89				
Di		-	7th District		
Di		ttorney - 1 - Calendar `			
		-			Amount
Personnel Services		-			\$25,083,011
		-			\$25,083,011 \$2,543,022
Personnel Services		-		_ Total	\$25,083,011 \$2,543,022
Personnel Services	Budget -	-	Year 2022	Total	\$25,083,011 \$2,543,022
Personnel Services	Budget -	- Calendar \	Year 2022	Total Salary Range	\$25,083,011 \$2,543,022
Personnel Services	Budget -	- Calendar \	Year 2022		\$25,083,011 \$2,543,022 \$27,626,033
Personnel Services Operating & Diversion	Budget -	- Calendar \ - Calendar \ lovember 2(Avg Yrs	Year 2022)22 Avg Annual	Salary Range	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maxim um
Personnel Services Operating & Diversion Attorney Positions	Budget - N FTE	- Calendar \ - Calendar \ lovember 2(Avg Yrs Service	Year 2022 D22 Avg Annual Salary	Salary Range Minimum	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maxim um 000
Personnel Services Operating & Diversion Attorney Positions Elected DA	Budget - N FTE 1	- Calendar \ - Calendar \ lovember 20 Avg Yrs Service 15.0	Year 2022 D22 Avg Annual Salary \$235,000	Salary Range Minim um \$235,	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maxim um 000 145
Personnel Services Operating & Diversion Attorney Positions Elected DA Assistant DA	Budget - N FTE 1 2	- Calendar ` ovember 20 Avg Yrs Service 15.0 15.5	Year 2022 022 Avg Annual Salary \$235,000 \$210,145	Salary Range Minimum \$235, \$210,	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maxim um 000 145 \$186,702
Personnel Services Operating & Diversion Attorney Positions Elected DA Assistant DA Chief Trial Deputy	Budget - N FTE 1 2 9	- Calendar \ lovember 2(Avg Yrs Service 15.0 15.5 5.5	Year 2022 022 Avg Annual Salary \$235,000 \$210,145 \$155,263	Salary Range Minim um \$235, \$210, \$133,359	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maxim um 000 145 \$186,702 \$156,759
Personnel Services Operating & Diversion Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Lead Deputy DA	Budget - N FTE 1 2 9 9 9	- Calendar \ lovember 2(Avg Yrs Service 15.0 15.5 5.5 7.5	Year 2022 D22 Avg Annual Salary \$235,000 \$210,145 \$155,263 \$136,295	Salary Range Minim um \$235, \$210, \$133,359 \$111,971	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maxim um 000 145 \$186,702 \$156,759 \$156,759
Personnel Services Operating & Diversion Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Lead Deputy DA Senior Deputy DA	Budget - N FTE 1 2 9 9 9 11	- Calendar ` - Calendar ` lovember 20 Avg Yrs Service 15.0 15.5 5.5 7.5 4.0	Year 2022 D22 Avg Annual Salary \$235,000 \$210,145 \$155,263 \$136,295 \$128,059	Salary Range Minimum \$235, \$210, \$133,359 \$111,971 \$111,971	\$25,083,011 \$2,543,022 \$27,626,033 \$27,626,033 \$27,626,033 \$27,626,033 \$27,626,033 \$156,759 \$156,759 \$156,759 \$156,759 \$124,168
Personnel Services Operating & Diversion Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Lead Deputy DA Senior Deputy DA Deputy DA IV Deputy DA III	Budget - N FTE 1 2 9 9 9 11 26.5	- Calendar ` - Calendar ` ovember 20 Avg Yrs Service 15.0 15.5 5.5 7.5 4.0 4.0 4.0	Year 2022 22 Avg Annual Salary \$235,000 \$210,145 \$155,263 \$136,295 \$128,059 \$102,777	Salary Range Minim um \$235, \$210, \$133,359 \$111,971 \$111,971 \$88,691 \$83,671	\$25,083,011 \$2,543,022 \$27,626,033 \$27,626,033 \$27,626,033 \$27,626,033 \$27,626,033 \$27,626,033 \$145 \$186,702 \$156,759 \$156,759 \$156,759 \$156,759 \$156,759 \$124,168 \$117,139
Personnel Services Operating & Diversion Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Lead Deputy DA Senior Deputy DA Deputy DA IV Deputy DA III County Ct Lead DA	Budget - N FTE 1 2 9 9 11 26.5 8	- Calendar ` - Calendar ` ovember 2(Avg Yrs Service 15.0 15.5 5.5 7.5 4.0 4.0 4.0 2.0	Year 2022 D22 Avg Annual Salary \$235,000 \$210,145 \$155,263 \$136,295 \$128,059 \$102,777 \$93,311 \$84,209	Salary Range Minim um \$235, \$210, \$133,359 \$111,971 \$111,971 \$111,971 \$88,691 \$83,671 \$78,935	\$25,083,011 \$2,543,022 \$27,626,033 \$27,626,033 Salary Range Maxim um 000 145 \$186,702 \$156,759 \$156,759 \$124,168 \$110,509
Personnel Services Operating & Diversion Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Lead Deputy DA Senior Deputy DA Deputy DA IV Deputy DA III County Ct Lead DA Deputy DA II	Budget - N FTE 1 2 9 9 11 26.5 8 1 2 6.5 8 1 5	- Calendar ` - Calendar ` ovember 20 Avg Yrs Service 15.0 15.5 5.5 7.5 4.0 4.0 2.0 1.0 1.0	Year 2022 Avg Annual Salary \$235,000 \$210,145 \$155,263 \$136,295 \$128,059 \$102,777 \$93,311 \$84,209 \$84,288	Salary Range Minim um \$235, \$210, \$133,359 \$111,971 \$111,971 \$111,971 \$88,691 \$83,671 \$78,935 \$78,935	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maxim um 000 145 \$186,702 \$156,759 \$156,759 \$156,759 \$156,759 \$124,168 \$117,139 \$110,509
Personnel Services Operating & Diversion Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Lead Deputy DA Senior Deputy DA Deputy DA IV Deputy DA III County Ct Lead DA	Budget - N FTE 1 2 9 9 11 26.5 8 1	- Calendar ` - Calendar ` lovember 2(Avg Yrs Service 15.0 15.5 5.5 7.5 4.0 4.0 2.0 1.0	Year 2022 D22 Avg Annual Salary \$235,000 \$210,145 \$155,263 \$136,295 \$128,059 \$102,777 \$93,311 \$84,209	Salary Range Minim um \$235, \$210, \$133,359 \$111,971 \$111,971 \$111,971 \$88,691 \$83,671 \$78,935	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maxim um 000 145 \$186,702 \$156,759 \$156,759 \$156,759 \$156,759 \$124,168 \$117,139 \$110,509
Personnel Services Operating & Diversion Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Lead Deputy DA Senior Deputy DA Deputy DA IV Deputy DA IV Deputy DA III County Ct Lead DA Deputy DA I Deputy DA I Deputy DA I Deputy DA I	Budget - N FTE 1 2 9 9 11 26.5 8 1 5 20 92.5	- Calendar ` - Calendar ` ovember 20 Avg Yrs Service 15.0 15.5 5.5 7.5 4.0 4.0 2.0 1.0 1.0	Year 2022 Avg Annual Salary \$235,000 \$210,145 \$155,263 \$136,295 \$128,059 \$102,777 \$93,311 \$84,209 \$84,288	Salary Range Minim um \$235, \$210, \$133,359 \$111,971 \$111,971 \$111,971 \$88,691 \$83,671 \$78,935 \$78,935	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maxim um 000
Personnel Services Operating & Diversion Attorney Positions Elected DA Assistant DA Chief Trial Deputy Senior Lead Deputy DA Senior Deputy DA Deputy DA IV Deputy DA III County Ct Lead DA Deputy DA I Deputy DA I	Budget - N FTE 1 2 9 9 11 26.5 8 1 5 20	- Calendar ` - Calendar ` ovember 20 Avg Yrs Service 15.0 15.5 5.5 7.5 4.0 4.0 2.0 1.0 1.0	Year 2022 Avg Annual Salary \$235,000 \$210,145 \$155,263 \$136,295 \$128,059 \$102,777 \$93,311 \$84,209 \$84,288	Salary Range Minim um \$235, \$210, \$133,359 \$111,971 \$111,971 \$111,971 \$88,691 \$83,671 \$78,935 \$78,935	\$25,083,011 \$2,543,022 \$27,626,033 Salary Range Maxim um 000 145 \$186,702 \$156,759 \$156,759 \$156,759 \$124,168 \$117,139 \$110,509 \$110,509

Office of the State Public Defender - Arapahoe & Douglas County Offices - 18th District

			Exp	endit	ures - Fi	scal Year 20	22				
			_//p			20			Arapahoe	Douglas	Total
Salaries									\$5,466,060	\$1,905,353	\$7,371,413
Benefits (PERA, insurance, etc.)									\$1,884,631	\$635,061	\$2,519,691
Operating (Includes leases, IT & mandat	ed cos	ts)							\$1,905,804	\$702,303	\$2,608,107
								Total	\$9,256,495	\$3,242,717	\$12,499,211
	1	-		Nov		022 (FY23)	1				
		Arapa		1	Doug	-		Combi			
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	FTE		Avg Annual Salary	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maxim um
Managing Deputy / Office Head	1	12.8	\$139,392		16.1	\$149,952	2	14.5	\$144,672	\$128,472	\$192,708
Supervising Public Defender	6	9.4	\$116,724	2	12.2	\$122,076		10.1	\$118,062	\$114,600	\$171,900
Lead Public Defender	1	18.0	\$133,764	-	12.2	ψ122,010	1	18.0	\$133,764	\$96,432	\$144,648
Senior Public Defender	6	5.6	\$81,312	2	7.1	\$82,908		6.0	\$81,711	\$80,112	\$117,768
Deputy Public Defender	32	1.5	\$69,372		1.9	\$69,720		1.6	\$69,455	\$66,192	\$97,308
Attorney Positions	46		<i>200,012</i>	15		<i>200,120</i>	61		÷00, 100	÷00,102	\$01,000
,							•				
Non-Attorney Positions	36			12	_		48	_			
Total Positions	82			27	_		109	_			
				lugei		dar Year 202	2				Amount
Personnel Services											\$24,329,357
Operating Expense										-	\$2,585,086
										Total	\$26,914,443
										Total	φ20,914,443
				I	Novembe	er 2022					
								Avg Yrs	Avg Annual		
Attorney Positions							FTE	Service	Salary	Range Min	Range Max
Elected DA							1		\$223,000	\$216,000	\$236,000
Assistant DA							3		\$196,560	\$180,000	\$210,000
Senior Chief Deputy DA							2		\$177,120	\$162,000	\$190,000
Chief DA							13		\$150,769	\$132,000	\$165,000
Senior DA							13.5		\$123,784	\$113,000	\$150,000
District Ct Deputy DA							45		\$96,045	\$87,500	\$135,000
County Ct Deputy DA							18		\$80,639	\$78,000	\$90,000
Vacant positions (letter says they	have 1	02 attorn	eys)				7		\$78,000	\$78,000	\$90,000
Attorney Positions							102				
Non Attomov Desitions							154	avg years	not provided		
Non-Attorney Positions Total Positions							151 253	-			
างเล่า คงร์แบกร							200				

Exp	penditur	es - Fiscal `	Year 2022		
					Amount
Salaries					\$3,540,80
Benefits (PERA, insurance, etc.)					\$1,263,82
Operating (Includes leases, IT & mandated costs	s)				\$1,231,84
				_	
				Total	\$6,036,48
	Noven	nber 2022 (I	-Y23)		
		Avg Yrs	Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1	17.5	\$145,956	\$128,472	\$192,70
Supervising Public Defender	4	9.4	\$120,432	\$114,600	\$171,90
Lead Public Defender	1	8.9	\$96,432	\$96,432	\$144,64
Senior Public Defender	4	5.9	\$81,516	\$80,112	\$117,76
Deputy Public Defender	20	1.7	\$69,792	\$66,192	\$97,30
Attorney Positions	30				
Non-Attorney Positions	23				
	53				
В	rict Att	corney - 19 Calendar Ye			Amount
Dist B Personnel Services Operating Expenses Ttl	rict Att			-	\$7,557,51 <u>\$294,60</u> \$7,852,12
Dist B Personnel Services Operating Expenses	rict Att			- Total	\$7,557,51 \$294,60 \$7,852,12 \$1,488,82
Dist B Personnel Services Operating Expenses Ttl	rict Att			- Total	Amount \$7,557,51 \$294,60 \$7,852,12 \$1,488,82 \$9,340,95
Dist B Personnel Services Operating Expenses Ttl	rict Att udget -		ear 2022		\$7,557,51 \$294,60 \$7,852,12 \$1,488,82
Dist Personnel Services Operating Expenses Ttl Juvenile Divesion & Victim/Witness	rict Att udget - No	Calendar Ye	ear 2022 22 Avg Annual	Salary Range	\$7,557,51 \$294,60 \$7,852,12 \$1,488,82 \$9,340,95 Salary Range
Dist Personnel Services Operating Expenses Ttl Juvenile Divesion & Victim/Witness Attorney Positions	rict Att udget - Nc FTE	Calendar Ye Ovember 202 Avg Yrs Service	22 Avg Annual Salary	Salary Range Minimum	\$7,557,51 \$294,60 \$7,852,12 \$1,488,82 \$9,340,95 Salary Range Maxim um
Dist Personnel Services Operating Expenses Ttl Juvenile Divesion & Victim/Witness Attorney Positions Elected DA	rict Att udget - Nc FTE 1	Calendar Ye ovember 202 Avg Yrs Service 25.0	ear 2022 22 Avg Annual Salary \$197,880	Salary Range Minimum \$197	\$7,557,51 \$294,60 \$7,852,12 \$1,488,82 \$9,340,95 Salary Range Maxim um ,880
Dist Personnel Services Operating Expenses Ttl Juvenile Divesion & Victim/Witness Attorney Positions Elected DA Assistant DA	rict Att udget - No FTE 1 1	Calendar Ye Ovember 202 Avg Yrs Service 25.0 23.0	22 Avg Annual Salary \$197,880 \$176,063	Salary Range Minimum \$197 \$176	\$7,557,51 \$294,60 \$7,852,12 \$1,488,82 \$9,340,95 Salary Range Maxim um 880 ,063
Dist Personnel Services Operating Expenses Ttl Juvenile Divesion & Victim/Witness Attorney Positions Elected DA Assistant DA Chief Deputy DA	rict Att udget - No FTE 1 1 4	Calendar Ye Ovember 202 Avg Yrs Service 25.0 23.0 16.2	22 Avg Annual Salary \$197,880 \$176,063 \$156,062	Salary Range Minim um \$197 \$176 \$134,363	\$7,557,51 \$294,60 \$7,852,12 \$1,488,82 \$9,340,95 Salary Range Maxim um 880 ,063 \$170,16
Dist B Personnel Services Operating Expenses Ttl Juvenile Divesion & Victim/Witness Elected DA Assistant DA Chief Deputy DA DDA V	rict Att udget - No FTE 1 1 4 4	Calendar Ye Calendar Ye ovember 202 Avg Yrs Service 25.0 23.0 16.2 17.2	22 Avg Annual Salary \$197,880 \$176,063 \$156,062 \$131,052	Salary Range Minim um \$197 \$176 \$134,363 \$121,695	\$7,557,51 \$294,60 \$7,852,12 \$1,488,82 \$9,340,95 Salary Range Maxim um 880 ,063 \$170,16 \$154,19
Dist B Personnel Services Operating Expenses Ttl Juvenile Divesion & Victim/Witness Elected DA Assistant DA Chief Deputy DA DDA V DDA IV	rict Att udget - No FTE 1 1 4 4 8	Calendar Ye Calendar Ye ovember 202 Avg Yrs Service 25.0 23.0 16.2 17.2 8.5	22 Avg Annual Salary \$197,880 \$176,063 \$156,062 \$131,052 \$110,542	Salary Range Minim um \$197 \$176 \$134,363 \$121,695 \$104,931	\$7,557,51 \$294,60 \$7,852,12 \$1,488,82 \$9,340,95 Salary Range Maxim um 880 ,063 \$170,16 \$154,19 \$132,88
Dist Dist Dersonnel Services Operating Expenses Ttl Juvenile Divesion & Victim/Witness Attorney Positions Elected DA Assistant DA Chief Deputy DA DDA V DDA IV DDA III	rict Att udget - No FTE 1 1 4 4 8 8	Calendar Ye Calendar Ye Service 25.0 23.0 16.2 17.2 8.5 4.25	22 Avg Annual Salary \$197,880 \$176,063 \$156,062 \$131,052 \$110,542 \$95,007	Salary Range Minim um \$197 \$176 \$134,363 \$121,695 \$104,931 \$90,501	\$7,557,51 \$294,60 \$7,852,12 \$1,488,82 \$9,340,95 Salary Range Maxim um 880 063 \$170,16 \$154,19 \$132,88 \$114,61
Dist B Personnel Services Operating Expenses Ttl Juvenile Divesion & Victim/Witness Elected DA Assistant DA Chief Deputy DA DDA V DDA IV	rict Att udget - No FTE 1 1 4 4 8	Calendar Ye Calendar Ye ovember 202 Avg Yrs Service 25.0 23.0 16.2 17.2 8.5	22 Avg Annual Salary \$197,880 \$176,063 \$156,062 \$131,052 \$110,542	Salary Range Minim um \$197 \$176 \$134,363 \$121,695 \$104,931	\$7,557,51 \$294,60 \$7,852,12 \$1,488,82 \$9,340,95 Salary Range Maxim um 880 ,063 \$170,16 \$154,19 \$132,88 \$114,61
Dist Dist Dersonnel Services Operating Expenses Ttl Juvenile Divesion & Victim/Witness Attorney Positions Elected DA Assistant DA Chief Deputy DA DDA V DDA IV DDA III	rict Att udget - No FTE 1 1 4 4 8 8	Calendar Ye Calendar Ye Service 25.0 23.0 16.2 17.2 8.5 4.25	22 Avg Annual Salary \$197,880 \$176,063 \$156,062 \$131,052 \$110,542 \$95,007	Salary Range Minim um \$197 \$176 \$134,363 \$121,695 \$104,931 \$90,501	\$7,557,51 \$294,60 \$7,852,12 \$1,488,82 \$9,340,95 Salary Range Maxim um 880 063 \$170,16 \$154,19 \$132,88 \$114,61
Dist B Personnel Services Operating Expenses Ttl Juvenile Divesion & Victim/Witness Elected DA Assistant DA Chief Deputy DA DDA V DDA IV DDA III DDA III	rict Att udget - No FTE 1 1 4 4 8 8 7	Calendar Ye Calendar Ye Service 25.0 23.0 16.2 17.2 8.5 4.25	22 Avg Annual Salary \$197,880 \$176,063 \$156,062 \$131,052 \$110,542 \$95,007	Salary Range Minim um \$197 \$176 \$134,363 \$121,695 \$104,931 \$90,501	\$7,557,51 \$294,60 \$7,852,12 \$1,488,82 \$9,340,95 Salary Range Maxim um 880 ,063 \$170,16 \$154,19 \$132,88 \$114,61
Dist B Personnel Services Operating Expenses Ttl Juvenile Divesion & Victim/Witness Elected DA Assistant DA Chief Deputy DA DDA V DDA IV DDA III DDA II DDA II	rict Att udget - No FTE 1 1 4 4 8 8 7 1	Calendar Ye Calendar Ye Service 25.0 23.0 16.2 17.2 8.5 4.25	22 Avg Annual Salary \$197,880 \$176,063 \$156,062 \$131,052 \$110,542 \$95,007	Salary Range Minim um \$197 \$176 \$134,363 \$121,695 \$104,931 \$90,501	\$7,557,51 \$294,60 \$7,852,12 \$1,488,82 \$9,340,95 Salary Range Maxim um ,880

*DA Budget operating expenses are significantly reduced by county contributions

Office of the State Public Defender - Boulder Office - 20th District

Ex	xpenditu	res - Fiscal	Year 2022		
Salaries Benefits (PERA, insurance, etc.) Operating (Includes leases, IT & mandated co	osts)				Amount \$2,478,861 \$813,295 \$897,846
				Total	\$4,190,002
	Nove	mber 2022 ((FY23)		
Attorney Positions	FTE	Avg Yrs Service	Avg Annual Salary	Salary Range Minimum	Salary Range Maximum
Managing Deputy / Office Head	1	21.1	\$149,952	\$128,472	\$192,708
Supervising Public Defender	2	12.6	\$122,688	\$114,600	\$171,900
Lead Public Defender	6	14.1	\$114,516	\$96,432	\$144,648
Senior Public Defender	1	4.8	\$80,112	\$80,112	\$117,768
Deputy Public Defender	10	2.2	\$70,500	\$66,192	\$97,308
Attorney Positions	20				
Non-Attorney Positions	14.4 34.4	_			
		-	Oth District		
Dis Personnel Services		torney - 20 Calendar Y			Amount \$12,135,137
Dis		-			
Dis Personnel Services		-		Total	\$12,135,137
Dis Personnel Services	Budget -	-	′ear 2022	Total	\$12,135,137 \$414,216
Dis Personnel Services Operating Expenses	Budget -	Calendar Y	⁷ ear 2022 22 Avg Annual	Salary Range	\$12,135,137 \$414,216 \$12,549,353 Salary Range
Dis Personnel Services Operating Expenses Attorney Positions	Budget - N FTE	Calendar Y Ovember 20 Avg Yrs Service	⁷ ear 2022 22 Avg Annual Salary	Salary Range Minimum	\$12,135,137 \$414,216 \$12,549,353 Salary Range Maxim um
Dis Personnel Services Operating Expenses Attorney Positions Elected DA	Budget -	Calendar Y Calendar Y ovember 20 Avg Yrs Service 25	⁷ ear 2022 22 Avg Annual Salary \$231,963	Salary Range Minim um \$231,	\$12,135,137 \$414,216 \$12,549,353 Salary Range Maxim um 963
Dis Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA	Budget - N FTE 1 1	Ovember 20 Avg Yrs Service 25 23	⁷ ear 2022 22 Avg Annual Salary \$231,963 \$189,677	Salary Range Minimum \$231, \$144,948	\$12,135,137 \$414,216 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$195,660
Dis Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Assistant DA	Budget - N FTE 1 1 1	ovember 20 Avg Yrs Service 25 23 23 23	22 Avg Annual Salary \$231,963 \$189,677 \$181,364	Salary Range Minim um \$231, \$144,948 \$138,024	\$12,135,137 \$414,216 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$135,660 \$186,348
Dis Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Assistant DA Chief Trial Deputy DA	Budget - N FTE 1 1 1 6	Ovember 20 Avg Yrs Service 25 23 23 17	22 Avg Annual Salary \$231,963 \$189,677 \$181,364 \$140,390	Salary Range Minim um \$231, \$144,948 \$138,024 \$125,496	\$12,135,137 \$414,216 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$135,660 \$186,348 \$169,404
Dis Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Assistant DA Chief Trial Deputy DA Deputy DA Senior	Budget - N FTE 1 1 1 6 6 6	Calendar Y Calendar Y ovember 20 Avg Yrs Service 25 23 23 17 12	22 Avg Annual Salary \$231,963 \$189,677 \$181,364 \$140,390 \$119,012	Salary Range Minim um \$231, \$144,948 \$138,024 \$125,496 \$102,516	\$12,135,137 \$414,216 \$12,549,353 \$12,549,355 \$12,549,555 \$12,549,555 \$12,549,555\$ \$12,555\$ \$12,555\$ \$12,555\$ \$12,555\$ \$12,555\$ \$12,555\$ \$12,555\$ \$12,555\$ \$12,555\$ \$12,555\$ \$12,555\$ \$12,555\$ \$12,555\$ \$12,555\$ \$12,555
Dis Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Assistant DA Chief Trial Deputy DA Deputy DA Senior Deputy DA III	Budget - N FTE 1 1 1 6 6 10	Ovember 20 Avg Yrs Service 25 23 23 17 12 9	22 Avg Annual Salary \$231,963 \$189,677 \$181,364 \$140,390 \$119,012 \$99,345	Salary Range Minim um \$231, \$144,948 \$138,024 \$125,496 \$102,516 \$87,612	\$12,135,137 \$414,216 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$195,660 \$186,348 \$169,404 \$147,612 \$101,628
Dis Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Assistant DA Chief Trial Deputy DA Deputy DA Senior Deputy DA III Deputy DA II	Budget - N FTE 1 1 1 6 6 10 7	Ovember 20 Avg Yrs Service 25 23 23 17 12 9 6	22 Avg Annual Salary \$231,963 \$189,677 \$181,364 \$140,390 \$119,012 \$99,345 \$86,802	Salary Range Minim um \$231, \$144,948 \$138,024 \$125,496 \$102,516 \$87,612 \$79,860	\$12,135,137 \$414,216 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$195,660 \$186,348 \$195,660 \$186,348 \$169,404 \$147,612 \$101,628 \$91,044
Dis Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Assistant DA Chief Trial Deputy DA Deputy DA Senior Deputy DA III Deputy DA II Deputy DA I	Budget - N FTE 1 1 1 6 6 10 7 6	Ovember 20 Avg Yrs Service 25 23 23 17 12 9	22 Avg Annual Salary \$231,963 \$189,677 \$181,364 \$140,390 \$119,012 \$99,345	Salary Range Minim um \$231, \$144,948 \$138,024 \$125,496 \$102,516 \$87,612	\$12,135,137 \$414,216 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$195,660 \$186,348 \$169,404 \$147,612 \$101,628
Dis Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Assistant DA Chief Trial Deputy DA Deputy DA Senior Deputy DA III Deputy DA II	Budget - N FTE 1 1 1 6 6 10 7	Ovember 20 Avg Yrs Service 25 23 23 17 12 9 6	22 Avg Annual Salary \$231,963 \$189,677 \$181,364 \$140,390 \$119,012 \$99,345 \$86,802	Salary Range Minim um \$231, \$144,948 \$138,024 \$125,496 \$102,516 \$87,612 \$79,860	\$12,135,137 \$414,216 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$195,660 \$186,348 \$195,660 \$186,348 \$169,404 \$147,612 \$101,628 \$91,044
Dis Personnel Services Operating Expenses Attorney Positions Elected DA First Assistant DA Assistant DA Chief Trial Deputy DA Deputy DA Senior Deputy DA III Deputy DA II Deputy DA I	Budget - N FTE 1 1 1 6 6 10 7 6	Ovember 20 Avg Yrs Service 25 23 23 17 12 9 6	22 Avg Annual Salary \$231,963 \$189,677 \$181,364 \$140,390 \$119,012 \$99,345 \$86,802	Salary Range Minim um \$231, \$144,948 \$138,024 \$125,496 \$102,516 \$87,612 \$79,860	\$12,135,137 \$414,216 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$12,549,353 \$195,660 \$186,348 \$195,660 \$186,348 \$169,404 \$147,612 \$101,628 \$91,044

Office of the State Public Defender - Grand Junction Office - 21st District

Ε	Expendit	tures - Fisca	l Year 2022		
Salaries Benefits (PERA, insurance, etc.)					Amount \$3,016,33 \$1,110,63 \$1,112,45
Operating (Includes leases, IT & mandated	costs)				\$1,112,45
				Total	\$5,239,42
	Nav	ama h a n 2022			
	INOV	ember 2022 Avg Yrs	(FYZ3) Avg Annual	Salary Range	Salary Range
Attorney Positions	FTE	Service	Salary	Minimum	Maximum
Managing Deputy / Office Head	1	12.1	\$131,772	\$128,472	\$192,70
Supervising Public Defender	3	8.9	\$117,300	\$114,600	\$171,90
Lead Public Defender	1	9.5	\$99,324	\$96,432	\$144,64
Senior Public Defender	3	5.2	\$80,436	\$80,112	\$117,76
Deputy Public Defender	15	1.9	\$70,020	\$66,192	\$97,30
Attorney Positions	23				
	19				
Non-Attornev Positions					
Non-Attorney Positions Total Positions	42	- Attorney - 2	1st District		
Total Positions	42	- Attorney - 2			
Total Positions	42				Amount
Total Positions	42				
Total Positions Di Personnel Services	42				\$6,473,53
Total Positions Di Personnel Services	42			Total	\$6,473,53 \$246,00
Total Positions Di Personnel Services	42	- Calendar `	Year 2022	Total	Amount \$6,473,53 \$246,00 \$6,719,54
Total Positions Di Personnel Services	42		Year 2022		\$6,473,53 \$246,00 \$6,719,54
Total Positions Di Personnel Services Operating Expenses	42	- Calendar `	Year 2022	Total Salary Range Minim um	\$6,473,53 \$246,00
Total Positions Di Personnel Services Operating Expenses Attorney Positions	42	- Calendar ` November 20	Year 2022	Salary Range	\$6,473,53 \$246,00 \$6,719,54 Salary Range Maxim um
Total Positions Di Personnel Services Operating Expenses Attorney Positions Elected DA	42	- Calendar ` - Calendar ` November 20 Avg Yrs Service	Year 2022 D22 Avg Annual Salary	Salary Range Minimum	\$6,473,53 \$246,00 \$6,719,54 Salary Range Maxim um 094
Total Positions Di Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA	42	- Calendar ` November 20 Avg Yrs Service 24	Year 2022 D22 Avg Annual Salary \$192,094	Salary Range Minimum \$192,	\$6,473,53 \$246,00 \$6,719,54 Salary Range Maxim um 094 \$183,56
Total Positions Di Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA	42 istrict A Budget Budget	November 20 Avg Yrs Service 24 26	Year 2022 022 Avg Annual Salary \$192,094 \$178,791	Salary Range Minim um \$192, \$126,305	\$6,473,53 \$246,00 \$6,719,54 Salary Range Maxim um 094 \$183,56 \$170,46
Total Positions Di Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Sr Trial Deputy DA	42 istrict A Budget Budget	November 20 Avg Yrs Service 24 26 8.6	Year 2022 022 Avg Annual Salary \$192,094 \$178,791 \$134,247	Salary Range Minim um \$192, \$126,305 \$118,317	\$6,473,53 \$246,00 \$6,719,54 Salary Range Maxim um 094 \$183,56 \$170,46 \$145,77
Total Positions Di Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Sr Trial Deputy DA District Ct Deputy DA	42 istrict A Budget FTE 1 1 5 5	November 20 Avg Yrs Service 24 26 8.6	Year 2022 22 Avg Annual Salary \$192,094 \$178,791 \$134,247 \$109,275	Salary Range Minim um \$192, \$126,305 \$118,317 \$102,156	\$6,473,53 \$246,00 \$6,719,54 Salary Range Maxim um 094 \$183,56 \$170,46 \$145,77 \$124,92
Total Positions Di Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Sr Trial Deputy DA District Ct Deputy DA County Ct Deputy	42 istrict A Budget FTE 1 1 5 5 7	November 20 Avg Yrs Service 24 26 8.6 7.4	Year 2022 D22 Avg Annual Salary \$192,094 \$178,791 \$134,247 \$109,275 \$89,665	Salary Range Minim um \$192, \$126,305 \$118,317 \$102,156 \$87,583	\$6,473,53 \$246,00 \$6,719,54 Salary Range Maxim um 094 \$183,50 \$170,40 \$145,7' \$124,92 \$107,10
Total Positions Di Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Sr Trial Deputy DA District Ct Deputy DA County Ct Deputy	42 istrict A Budget FTE 1 1 5 5 7 3	November 20 Avg Yrs Service 24 26 8.6 7.4 1.0	Year 2022 D22 Avg Annual Salary \$192,094 \$178,791 \$134,247 \$109,275 \$89,665 \$75,088	Salary Range Minim um \$192, \$126,305 \$118,317 \$102,156 \$87,583 \$75,088	\$6,473,53 \$246,00 \$6,719,54 Salary Range Maxim um 094 \$183,56 \$170,46 \$145,77 \$124,92 \$107,10
Total Positions Di Personnel Services Operating Expenses Attorney Positions Elected DA Assistant DA Chief Deputy DA Sr Trial Deputy DA District Ct Deputy DA County Ct Deputy County Ct Deputy DA (studend prac_	42 istrict <i>A</i> Budget FTE 1 1 5 5 7 3 3 3	November 20 Avg Yrs Service 24 26 8.6 7.4 1.0	Year 2022 D22 Avg Annual Salary \$192,094 \$178,791 \$134,247 \$109,275 \$89,665 \$75,088	Salary Range Minim um \$192, \$126,305 \$118,317 \$102,156 \$87,583 \$75,088	\$6,473,53 \$246,00 \$6,719,54 Salary Range Maxim um

*DA Budget operating expenses are significantly reduced by county contributions